

MILLIMAN REPORT

# Arizona Health Care Cost Containment System

Preliminary Federal Fiscal Year 2023 Hospital Assessment Model

April 19, 2022

**Ben Mori**

Principal and Senior Healthcare Consultant

**Jason Clarkson, FSA, MAAA**

Principal and Consulting Actuary

**Nina Nikolova**

Healthcare Consultant





## Table of Contents

<b>OVERVIEW</b> .....	<b>1</b>
<b>RESULTS</b> .....	<b>3</b>
MODELED ASSESSMENTS.....	3
ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS).....	3
MODELED ASSESSMENT RATES .....	5
CMS DEMONSTRATIONS .....	7
<b>DATA SOURCES AND ASSUMPTIONS</b> .....	<b>9</b>
LICENSED HOSPITAL LIST .....	9
HOSPITAL DISCHARGES DATA .....	9
HOSPITAL REVENUES DATA .....	9
HOSPITAL ASSESSMENT TARGETS .....	10
MEDICAID COVERAGE PAYMENTS.....	10
MEDICAID MANAGED CARE UTILIZATION.....	10
EFFECTIVE FEDERAL MATCH RATE.....	10
<b>METHODOLOGY</b> .....	<b>11</b>
MODELED HOSPITAL ASSESSMENT PEER GROUP.....	11
MODELED INPATIENT ASSESSMENTS .....	11
MODELED OUTPATIENT ASSESSMENTS .....	12
ESTIMATED HEALTHII PAYMENTS.....	12
MODELED HOSPITAL NET REVENUE GAIN / (LOSS) FROM ASSESSMENTS .....	14
CMS DEMONSTRATIONS .....	14
<b>CAVEATS AND LIMITATIONS</b> .....	<b>15</b>
<b>APPENDIX A – PRELIMINARY FFY 2023 HOSPITAL ASSESSMENT MODEL EXHIBITS</b>	
<b>APPENDIX B – CMS DEMONSTRATIONS</b>	

## Overview

The Arizona Health Care Cost Containment System (AHCCCS) requested that Milliman, Inc. (Milliman) develop a federal fiscal year (FFY) 2023 hospital assessment model for its “Hospital Enhanced Access Leading to Health Improvements Initiative” (HEALTHII) and Medicaid expansion programs. This report describes the preliminary FFY 2023 hospital assessment model used to calculate FFY 2023 hospital assessments (to be effective October 1, 2022 through September 30, 2023) and to estimate FFY 2023 Medicaid payments partially funded by the hospital assessments. Milliman has performed this work as a subcontractor under the signed Consulting Services Agreement between Milliman and Knowledge Services (KS).

Health care-related assessments are a common funding source for Medicaid programs nationally and federal financial participation (FFP) is permissible according to the parameters specified in 42 CFR § 433.68. According to Kaiser Family Foundation Health Facts cited in the Medicaid and CHIP Payment and Access Commission’s (MACPAC’s) 2020 “Health Care-Related Taxes in Medicaid” Issue Brief, in state fiscal year (SFY) 2019 the vast majority of state Medicaid programs - 49 states and the District of Columbia - had an assessment for at least one provider type. Of these states, 43, including Arizona, had a hospital assessment. Assessments collected by states are used to fund the non-federal share of Medicaid payments to providers, either to provide Medicaid coverage for select populations, or to enhance payment rates or to make supplemental payments. More background on health care-related assessments can be found in MACPAC’s 2020 Issue Brief.<sup>1</sup>

According to a Families USA study cited in MACPAC’s 2020 Issue Brief, as of January 2019, at least 14 states, including Arizona, had used or were planning to use health care-related assessments to fund the non-federal share of the cost of expanding Medicaid coverage under the Patient Protection and Affordable Care Act (ACA, P.L. 111-148, as amended).<sup>2</sup> Arizona’s hospital assessment program (in effect since 2014) under Arizona Final Rule R9-22-730<sup>3</sup>, AHCCCS assesses each hospital based on all payer inpatient discharges and outpatient net patient revenues. These hospital assessments are directed to the “**Hospital Assessment Fund**” (HAF), which finances the non-federal share of Medicaid coverage (“**coverage payments**” for both hospital and non-hospital services) for the Proposition 204 (Childless Adults) and Newly Eligible Adult Expansion populations (“**Impacted Populations**”).

In response to legislation in 2020 (HB 2668, “Hospitals; unreimbursed costs; assessment; fund”<sup>4</sup>), AHCCCS established a new “**Health Care Investment Fund**” (HCIF) that expanded the existing inpatient and outpatient hospital assessment under Arizona Final Rule R9-22-731<sup>5</sup>. As required under HB 2668, since October 1, 2020 HCIF has funded the non-federal share of a §438.6(c) state directed payment arrangement for hospitals under Medicaid managed care, payment increases for physician and dental services, and state program administration. State directed payment arrangements are a commonly used approach for states to direct specified payments to providers in Medicaid managed care programs, made permissible under 42 CFR §438.6(c).<sup>6</sup> For federal fiscal year (FFY) 2021, AHCCCS has developed a \$1.276 billion hospital directed payment arrangement, called the “**HEALTHII**” payment program, which was approved by CMS for the program’s first year and requires annual CMS approval thereafter.

Additional background regarding Arizona’s current FFY 2021 hospital assessment and HEALTHII payment programs can be found on the AHCCCS website<sup>7</sup>.

The purpose of the preliminary FFY 2023 Hospital Assessment Model is to calculate hospital assessments, estimate coverage and HEALTHII payment increases / (decreases), estimate hospital net revenue gain / (loss), and to summarize results for evaluation by AHCCCS. The FFY 2023 Hospital Assessment Model also includes assessment-related demonstrations required by CMS. The FFY 2023 Hospital Assessment model builds upon the FFY 2022 hospital assessment model and includes the following key changes:

---

<sup>1</sup> MACPAC, “Issue Brief - Health Care-Related Taxes in Medicaid”, January 2020. <https://www.macpac.gov/wp-content/uploads/2020/01/Health-Care-Related-Taxes-in-Medicaid.pdf>

<sup>2</sup> Ibid.

<sup>3</sup> State of Arizona Final Rule, Title 9. Health Services, Chapter 22. Arizona Health Care Cost Containment System – Administration, Section 730. <https://www.azahcccs.gov/shared/Downloads/Reporting/UnpublishedRules/NOFER11012020.pdf>

<sup>4</sup> <https://www.azleg.gov/legtext/54leg/2R/laws/0046.pdf>

<sup>5</sup> State of Arizona Final Rule, Title 9. Health Services, Chapter 22. Arizona Health Care Cost Containment System – Administration, Section 731. <https://www.azahcccs.gov/shared/Downloads/Reporting/UnpublishedRules/NOFER11012020.pdf>

<sup>6</sup> For more background on state directed payment arrangements, see MACPAC’s September 2019 presentation: <https://www.macpac.gov/publication/use-and-oversight-of-directed-payments-in-medicare-managed-care/>

<sup>7</sup> <https://www.azahcccs.gov/PlansProviders/RatesAndBilling/HospitalAssessment.html>

- **FFY 2023 modeled hospital assessments:**
  - Aggregate target FFY 2023 HAF assessments increased to \$588 million (compared to \$534 million for FFY 2022) based on AHCCCS projections. Aggregate target FFY 2023 HCIF assessments decreased to \$394 million (compared to \$438 million FFY 2022) per AHCCCS' direction. This preliminary projection is subject to change in future model versions.
  - A new hospital assessment group was established, which is exempted from assessments ("Public Acute Hospital") at AHCCCS' direction.
  - Prior period surplus HCIF funds of \$59.9 million applied to fund the non-federal share of HEALTHII payments.
- **FFY 2023 modeled hospital payments:**
  - "Medicaid coverage payments", which consist of Medicaid payments to hospitals for inpatient and outpatient services provided to Impacted Populations, were updated by AHCCCS for FFY 2023 projections.
  - "HEALTHII payments", which consists of directed payments for hospitals for inpatient and outpatient, updated to reflect new payment increase percentages, new hospitals, and FFY 2023 HEALTHII payment projections using federal fiscal year (FFY) 2021 Medicaid managed care claim paid amounts, completed and trended to FFY 2023. Modeled HEALTHII payment increase percentages reflect a **5.5%** multiplicative increase over FFY 2022. While AHCCCS proposes a fixed aggregate payment pool for each hospital reimbursement class, **modeled hospital specific HEALTHII payments are estimates subject to change based on actual contracted MCO utilization during the 2023 contract year.**

This report describes the preliminary FFY 2023 hospital assessment model to be presented by AHCCCS and Milliman at a hospital stakeholder meeting on April 20, 2022. Key model changes based on AHCCCS direction from the prior model version shared with stakeholders in the Milliman report "Preliminary Federal Fiscal Year 2022 Hospital Assessment Model" dated March 16, 2022 include the following:

- The physician and dental services portion of the HCIF assessment was reduced to \$61.0 million (down from \$70.5 million in the prior model version). This had a downward impact on modeled HCIF rates.
- The assumed blended federal match rate increased to 76.00% (up from 73.89% in the prior model version). This had a downward impact on modeled HCIF rates.

***The model and results for FFY 2023 are preliminary and subject to change based on the availability of additional data and information, AHCCCS policy decisions, and the CMS approval process. These preliminary results do not represent the final assessments and HEALTHII estimated payments for FFY 2023.***

## Results

In this section we describe the preliminary FFY 2023 hospital assessment model results. See **Appendix A** for detailed model exhibits of modeled assessments, HEALTHII payments, coverage payments, and estimated net revenue gain/(loss), at the hospital class/peer group, hospital system, and hospital levels. **Appendix A** also includes the assessment units relied upon based on hospital reported data.

### MODELED ASSESSMENTS

At AHCCCS' request, we modeled FFY 2023 aggregate hospital assessments of **\$981.7 million (\$539.5 million for inpatient and \$442.2 million for outpatient)**, consisting of the following:

- *Baseline HAF assessment:* We calculated **\$587.9 million** in baseline HAF assessments based on AHCCCS' projections of the non-federal share of coverage payments for Impacted Populations (the additional federal share will be provided by CMS when matching AHCCCS' Medicaid expenditures). AHCCCS requested that the baseline HAF assessments be allocated 75% to inpatient (resulting in **\$440.9 million** in assessments) and 25% to outpatient (resulting in **\$147.0 million** in assessments). AHCCCS' FFY 2023 baseline HAF assessment target increased by \$54.4 million compared to FFY 2022.
- *HCIF assessment:* We calculated **\$393.8 million** in HCIF assessments based on AHCCCS' direction. Modeled HCIF assessments were allocated between inpatient (resulting in **\$98.4 million** in assessments) and outpatient (resulting in **\$295.3 million** in assessments). The HCIF target assessment amounts are the same as the target amounts in the FFY 2022 hospital assessment model. When combined with the baseline HAF assessments, neither inpatient nor outpatient total assessments exceed 5.3% of net patient revenues for hospitals (per 42 CFR § 433.68(f), CMS' limit is 6.0%). HCIF assessments include the following components, per AHCCCS' direction:
  - **\$393.8 million** to fund the non-federal share of the HEALTHII directed payment increases to hospitals.
  - **\$61.0 million** to fund the non-federal share of payment increases for physician and dental services (consistent with the maximum limit under legislative requirements), based on AHCCCS projections.
  - Approximately **\$3.9 million** of the HCIF will be used for HEALTHII program administration (consistent with the maximum limit of 1% of total HCIF under legislative requirements).
  - **\$59.9 million** in surplus funds from prior periods are used to increase the HEALTHII payment pool.
  - The **\$1.587 billion** HEALTHII payment program (total computable, including both the federal share and non-federal share) is a fixed payment pool for FFY 2023. Separate fixed payment pools were established for six hospital classes, with each class' pool based on payment increase percentages applied to FFY 2021 Medicaid managed care claim paid amounts, completed and trended to FFY 2023. This analysis did not include adjustments related to COVID-19 impacts, such as enrollment or utilization changes. However, since HEALTHII payment pools for each class are fixed for FFY 2023, the total payments for each class will not expand or contract based on changes in enrollment, utilization, or federal match rates.

### ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS)

The modeled FFY 2023 hospital net revenue gain / (loss) from the HEALTHII program is summarized by hospital class below in Figure 1. Per AHCCCS' direction, modeled HEALTHII payment increase percentages for each class are based on the FFY 2022 HEALTHII payment percentages, adjusted by a **5.5%** multiplicative increase over FFY 2022 due to the availability of HCIF surplus funds from prior periods. The estimated net revenue gain / (loss) for each hospital class is based on estimated HEALTHII payments less the modeled HCIF assessment portion. Note this does not include costs incurred by the hospitals for performing Medicaid services.

FIGURE 1: MODELED FFY 2023 ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS) FROM HEALTHII (IN MILLIONS)

HEALTHII Reimbursement Class	Modeled FFY 2023 Payment Increase Percentage	Modeled FFY 2023 HEALTHII Payments	Modeled FFY 2023 HCIF Assessments	Estimated Hospital Net Revenue Gain / (Loss) From HEALTHII
A	B	C	D	E = C - D
Freestanding Children's Provider	17.93%	\$ 51.5	\$ 5.2	\$ 46.3
Private Urban Acute Hospital	72.77%	\$ 1,166.0	\$ 315.3	\$ 850.6
Public Acute Hospital	17.48%	\$ 26.8	\$ 0.0	\$ 26.8
Rural Hospital	76.20%	\$ 223.0	\$ 54.2	\$ 168.8
Rural Reservation-Adjacent Hospitals	101.76%	\$ 78.9	\$ 16.4	\$ 62.4
Specialty Hospital	15.73%	\$ 41.3	\$ 2.6	\$ 38.7
<b>Statewide Total</b>	<b>59.33%</b>	<b>\$ 1,587.4</b>	<b>\$ 393.8</b>	<b>\$ 1,193.7</b>

***While the HEALTHII payment pools are fixed for each hospital class, the HEALTHII payments to individual hospitals will be based on actual FFY 2023 contracted Medicaid managed care utilization and may differ from projections due to a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.***

The modeled FFY 2023 hospital net revenue gain / (loss) for coverage payments and HEALTHII payments combined is summarized by hospital assessment peer group in Figure 2. The estimated hospital net revenue gain / (loss) for each hospital type is based on the sum of estimated coverage payments and HEALTHII payments, less the sum of modeled baseline HAF and HCIF assessments. Note this does not include costs incurred by the hospitals for performing Medicaid services.

**FIGURE 2: MODELED FFY 2023 ESTIMATED HOSPITAL NET REVENUE GAIN / (LOSS) FROM COVERAGE PAYMENTS AND HEALTHII PAYMENTS COMBINED (IN MILLIONS)**

Hospital Assessment Peer Group	Total Modeled FFY 2023 HAF Assessments	Total Modeled FFY 2023 HCIF Assessments	Total Modeled FFY 2023 Coverage Payments	Total Modeled FFY 2023 HEALTHII Payments	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments
A	B	C	D	E	F = D + E - B - C
CAH	\$ 9.6	\$ 5.9	\$ 39.1	\$ 48.9	\$ 72.5
Freestanding Children's Hospitals	\$ 4.6	\$ 5.2	\$ 5.9	\$ 51.5	\$ 47.6
Freestanding Rehabilitation Hospitals	\$ 0.0	\$ 0.0	\$ 16.9	\$ 3.6	\$ 20.5
High Medicare Utilization Hospital	\$ 0.0	\$ 0.0	\$ 1.1	\$ 1.3	\$ 2.3
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0.0	\$ 0.0	\$ 10.6	\$ 1.2	\$ 11.8
Large Psychiatric Hospitals	\$ 9.9	\$ 2.5	\$ 125.4	\$ 27.5	\$ 140.5
LTAC Hospitals	\$ 0.4	\$ 0.1	\$ 7.2	\$ 1.5	\$ 8.2
Medium Pediatric Intensive General Acute Hospitals	\$ 101.2	\$ 66.6	\$ 243.0	\$ 355.5	\$ 430.7
Non-CAH Rural Acute Hospitals	\$ 78.1	\$ 50.9	\$ 159.1	\$ 185.2	\$ 215.4
Pediatric-Intensive General Acute Hospitals	\$ 21.4	\$ 12.9	\$ 72.0	\$ 105.8	\$ 143.5
Public Acute Hospital	\$ 0.0	\$ 0.0	\$ 121.6	\$ 26.8	\$ 148.4
Short Term Specialty Hospitals	\$ 0.0	\$ 0.0	\$ 9.1	\$ 1.9	\$ 11.1
Small Psychiatric Hospitals and AZ State Hospital	\$ 0.0	\$ 0.0	\$ 25.9	\$ 6.8	\$ 32.7
Urban Acute Hospitals	\$ 362.7	\$ 249.7	\$ 706.6	\$ 770.0	\$ 864.2
Total Border Hospitals	\$ 0.0	\$ 0.0	\$ 29.8	\$ 0.0	\$ 29.8
Total Out of State Hospitals	\$ 0.0	\$ 0.0	\$ 2.3	\$ 0.0	\$ 2.3
<b>Total</b>	<b>\$ 587.9</b>	<b>\$ 393.8</b>	<b>\$ 1,575.8</b>	<b>\$ 1,587.4</b>	<b>\$ 2,181.5</b>

**MODELED ASSESSMENT RATES**

Modeled FFY 2023 inpatient assessment rates for the baseline HAF and HCIF assessments combined are shown in Figure 3.

**FIGURE 3: FFY 2023 MODELED INPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF)**

Hospital Assessment Peer Group	Modeled FFY 2023 Inpatient Combined HAF and HCIF Assessment: \$539.5 Million Total	
	Percent of \$1,014.75 Base Rate	Modeled Inpatient Assessment Rate (Per Discharge)
Critical Access Hospitals	100%	\$ 1,014.750
Freestanding Children's Hospitals	20%	\$ 203.25
Freestanding Rehabilitation Hospitals	0%	\$ 0.00
High Medicare Utilization Hospital	0%	\$ 0.00
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00
Large Psychiatric Hospitals	25%	\$ 254.00
LTAC Hospitals	25%	\$ 254.00
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 913.25
Non-CAH Rural Acute Hospitals	100%	\$ 1,014.75
Pediatric-Intensive General Acute Hospitals	80%	\$ 811.75
Public Acute Hospital	0%	\$ 0.00
Short Term Specialty Hospitals	0%	\$ 0.00
Small Psychiatric Providers and AZ State Hospital	0%	\$ 0.00
Urban Acute Hospitals	100%	\$ 1,014.75
Rate Applied to Non-Exempted Psychiatric Sub-Provider Units	25%	\$ 254.00
Rate Applied to Non-Exempted Rehabilitation Sub-Provider Units	0%	\$ 0.00
Rate Applied to Non-Exempted Hospital Discharges Above Threshold	10%	\$ 101.75

The modeled FFY 2023 inpatient assessment discharge threshold is 24,000. This is a minor increase over the 23,000 threshold for FFY 2022, due to the more flexibility in the CMS B1/B2 test results. Non-exempted hospital discharges above this threshold are assessed at a lower rate and are not reflected in Figure 3.

Modeled FFY 2023 outpatient assessment rates for the baseline HAF and HCIF assessments combined are shown in Figure 4.

**FIGURE 4: FFY 2023 MODELED OUTPATIENT ASSESSMENT RATES (COMBINED BASELINE HAF AND HCIF)**

Hospital Assessment Peer Group	Modeled FFY 2023 Outpatient Combined HAF and HCIF Assessment: \$442.2 Million Total	
	Percent of 7.6800% Base Rate	Modeled Outpatient Assessment Rate (Applied to Outpatient Net Patient Revenues)
Critical Access Hospitals	25%	1.9200%
Freestanding Children's Hospitals	20%	1.5360%
Freestanding Rehabilitation Hospitals	0%	0.0000%
High Medicare Utilization Hospital	0%	0.0000%
High Medicare/Out-of-State Patient Utilization Hospital	0%	0.0000%
Large Psychiatric Hospitals	25%	1.9200%
LTAC Hospitals	25%	1.9200%
Medium Pediatric Intensive General Acute Hospitals	75%	5.7600%
Non-CAH Rural Acute Hospitals	60%	4.6080%
Pediatric-Intensive General Acute Hospitals	65%	4.9920%
Public Acute Hospital	0%	0.0000%
Short Term Specialty Hospitals	0%	0.0000%
Small Psychiatric Hospitals and AZ State Hospital	0%	0.0000%
Urban Acute Hospitals	100%	7.6800%

**CMS DEMONSTRATIONS**

For the modeled inpatient and outpatient assessments, we evaluated CMS prescribed analyses to demonstrate that the modeled assessments passed certain tests required for federal approval of assessment program changes under current CMS regulations. CMS demonstrations include the “B1/B2 test” under 42 CFR § 433.68(e), in which the State must demonstrate assessments are “generally redistributive” to obtain a waiver from the broad-based and uniform assessment requirement. This test is conducted separately for inpatient and outpatient using the federally required regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital’s proportion of the assessment under a broad-based and uniform assessment (“B1”) versus the proposed assessment (“B2”). The ratio of B1/B2 must be above 1.0 to pass the test. CMS demonstrations also include the 42 CFR § 433.68(f) “hold harmless” test described previously, where the aggregate inpatient assessments must be less than 6% of inpatient net patient revenues for hospitals, and outpatient assessments must be less than 6% of outpatient net patient revenues for hospitals. See the Methodology section of this report for a more detailed description of these calculations.

CMS demonstration results under modeled inpatient and outpatient assessments are summarized in Figure 5.

**FIGURE 5: MODELED FFY 2023 CMS DEMONSTRATION RESULTS**

CMS Demonstration	Modeled Inpatient Assessments	Modeled Outpatient Assessment
Modeled HAF B1/B2 Test (ratio must be greater than 1.0)	1.0294	1.1127
Modeled HCIF B1/B2 Test (ratio must be greater than 1.0)	1.0291	1.1128
Modeled Combined HAF and HCIF Hold Harmless Test (must be less than 6.0%)	5.34%	4.99%

As shown in Figure 5, modeled FFY 2023 total assessments meet the CMS current requirements for these two demonstrations for both inpatient and outpatient. Note CMS' evaluation of the assessment may include other factors such as hospital net revenue gains/(losses), assessment rate differentials, and other considerations.

See **Appendix B** for detail related to the B1/B2 and hold harmless tests.

## Data Sources and Assumptions

The preliminary FFY 2023 hospital assessment model was developed using data from the sources described below.

### LICENSED HOSPITAL LIST

The FFY 2023 hospital assessment model includes in-state hospitals licensed by the Arizona Department of Health Services (DHS), excluding tribal hospitals, Veteran's Administration/Armed Forces hospitals, and other providers identified by AHCCCS as non-hospitals. To establish the list of currently licensed hospitals, we utilized DHS' "Medical List" of licensed providers with a hospital sub-type, as published on the DHS website. We then supplemented this information with hospital name changes, mergers, and closings based on discussions with AHCCCS and publicly available data.

### HOSPITAL DISCHARGES DATA

The Arizona hospital FYE 2019 all-payer discharges used to model the FFY 2023 inpatient baseline HAF and HCIF assessments are equal to amounts reported by hospitals under the source hierarchy listed below. Hospital FYE 2019 data was for hospital reporting periods ending in calendar year 2019, with most hospitals having either a December 31<sup>st</sup> or June 30<sup>th</sup> fiscal year end dates.

1. *FYE 2019 Medicare Cost Reports*: We extracted FYE 2019 Medicare cost report data from the Healthcare Cost Report Information System (HCRIS) electronic database published by CMS or from PDF cost report files published by DHS, from Worksheet S-3 Part I, column 15, lines 14, 16 and 17.
2. *FYE 2019 Uniform Accounting Reports (UAR)*: We extracted FYE 2019 hospital discharge data from the FYE 2019 UAR published by DHS, but only used this source if Medicare cost report data was not available.
3. *Provider Self-Reported Data*: We analyzed the most recently available discharge data directly from providers for new hospitals/units where FYE 2019 Medicare cost report or UAR data was not available.

The CY 2019 Medicaid discharges for in-state hospitals, which is used as the "Medicaid Statistic" for the CMS inpatient "B1/B2" demonstration (described later in this report), is based on CY 2019 Medicaid hospital discharges extracted by AHCCCS' from its Medicaid Management Information System (MMIS) and provided via email on February 23, 2021.

We made adjustments for select hospital discharges, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2019 reporting period.

### HOSPITAL REVENUES DATA

The FYE 2019 all-payer net patient revenues and gross patient revenues used to calculate inpatient net patient revenues (for the purposes of the inpatient Hold Harmless test) and outpatient net patient revenues (for purposes of modeling outpatient baseline HAF and HCIF assessments and the outpatient Hold Harmless test) are based on the following source hierarchy:

1. *FYE 2019 Uniform Accounting Reports (UAR)*: We extracted FYE 2019 gross and net patient revenues data from the UAR published by DHS, reconciled where possible using available rounded data reported in Audited Financial Statements.
2. *FYE 2019 Audited Financial Statements (AFS)*: We extracted FYE 2019 net patient revenues data from AFS published by DHS, if AFS did not reconcile with UAR data.
3. *FYE 2019 Medicare Cost Reports*: We extracted FYE 2019 Medicare cost report data from the HCRIS database published by CMS or from PDF cost report files published by DHS, from the following worksheets:
  - Gross patient revenues: Worksheet G-2 columns 1 and 2, line 28
  - Net patient revenues: Worksheet G-3 column 1, line 3
4. *Provider Self-Reported Data*: We analyzed the most recently available revenue data directly from providers for new hospitals/units where FYE 2019 UAR, AFS, or Medicare cost report data was not available.

The CY 2019 Medicaid paid amounts for in-state hospitals, which are used as the Medicaid Statistic for the CMS outpatient B1/B2 demonstration (described later in this report), are equal to the CY 2019 Medicaid hospital claim paid amounts extracted by AHCCCS' from its MMIS and provided via email on December 10, 2020.

We made adjustments for select hospital outpatient net patient revenues, at AHCCCS' direction, for hospitals and campuses that closed since the FYE 2019 reporting period.

### **HOSPITAL ASSESSMENT TARGETS**

At AHCCCS' direction, we modeled FFY 2023 hospital assessments of **\$981.7 million** (inpatient and outpatient combined), split between **\$539.5 million** in baseline HAF assessments and **\$442.2 million** in HCIF assessments. Per direction from AHCCCS, the HAF assessments target in the FFY 2023 assessment model has increased compared to the FFY 2022 model. AHCCCS' FFY 2023 HCIF assessment target in the FFY 2023 assessment model decreased compared to the FFY 2022 model. The target includes the amounts needed to fund the payment increases for physician and dental services, and program administration (consistent with legislative requirements). The target also funds the majority of the non-federal share of the preliminary HEALTHHII payments.

See the prior "Results" section for more detail on the target assessment amounts.

### **MEDICAID COVERAGE PAYMENTS**

Medicaid coverage payments are the FFY 2023 projected Medicaid claim payments to hospitals for inpatient and outpatient services provided to Impacted Populations, as estimated by AHCCCS. These data summaries were submitted by AHCCCS on January 26, 2022.

### **MEDICAID MANAGED CARE UTILIZATION**

To estimate FFY 2023 HEALTHHII payments (as described in the next section), we relied upon FFY 2021 Medicaid managed care encounter data summaries, including billed charges and managed care plan base paid amounts, developed by AHCCCS and transmitted on January 14, 2022. We also relied upon FFY 2023 completion and per member per month (PMPM) cost trend factors developed by AHCCCS and transmitted on January 14, 2022. The AHCCCS data relied upon does not include adjustments for impacts from the COVID-19 pandemic.

To remove payment increases under AHCCCS' Differential Adjusted Payment (DAP) program from the managed care encounter payments, we relied upon DAP payment increase percentages by hospital for FFY 2021.

### **EFFECTIVE FEDERAL MATCH RATE**

At AHCCCS' direction, estimated HEALTHHII payments reflect a **76.00%** effective federal match rate based on AHCCCS' FFY 2023 projected effective federal match rate, post COVID-19 federal match increases.

## Methodology

Our approach for the modeling of preliminary FFY 2023 inpatient and outpatient assessments and CMS demonstrations required for federal program approval is described as follows.

### MODELED HOSPITAL ASSESSMENT PEER GROUP

We assigned each licensed hospital to a hospital type as listed in Figure 6 below. These hospital types were based on criteria established by AHCCCS for the FFY 2023 hospital assessment program.

**FIGURE 6: MODELED HOSPITAL ASSESSMENT PEER GROUPS**

Hospital Assessment Peer Groups	Hospital Peer Group Criteria
Critical Access Hospitals (CAHs)	Based on provider Medicare designation
Freestanding Children's Hospitals	Based on provider Medicare designation
Freestanding Rehabilitation Hospitals	Based on provider Medicare designation
High Medicare Utilization Hospital	General acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days.
High Medicare/Out-of-State Patient Utilization Hospital	General acute hospitals with an average at least 15% of their inpatient discharges from outside of Arizona and at least 50% of the Inpatient Discharges
Large Psychiatric Hospitals	Freestanding psychiatric hospitals with at least 2,500 patient discharges
LTAC Hospitals	Based on Medicare designation
Pediatric Intensive General Acute Hospitals	General Acute Hospitals with least 20% pediatric/NICU licensed beds
Public Acute Hospital	Publicly owned hospitals not included in another class
Non-CAH Rural Acute Hospitals	Based on non-CAHs located in a county with a population less than 500,000
Medium Pediatric-Intensive General Acute Hospitals	General Acute Hospitals with 10%-19% pediatric/NICU licensed beds
Short Term Specialty Hospitals	Based on DHS license type of "Hospital", Subtype of "Specialty Hospital", and license status beginning with "SH".
Small Psychiatric Hospitals and Arizona State Hospitals	Freestanding psychiatric hospitals with less than 2,500 patient discharges, and the Arizona State psychiatric hospital
Urban Acute Hospitals	Based on other in-state general acute hospitals not included in another hospital type
Border Hospitals	Out-of-state border hospitals based on AHCCCS designation
Out of State Hospitals	Out-of-state non-border hospitals based on AHCCCS designation

### MODELED INPATIENT ASSESSMENTS

We modeled FFY 2023 inpatient baseline HAF and HCIF assessments for each hospital by multiplying the hospital's baseline HAF and HCIF assessment rates by the hospital's FYE 2019 all-payer discharges. We modeled assessment rates for each hospital type by multiplying the statewide "base" assessment rate by the hospital type's percent of the base rate. Consistent with FFY 2022 inpatient hospital assessments, certain hospital types had "full" assessment rates (100% of the base rate), "discounted" assessment rates (between 0%-100% of the base rate), and "exempted" assessment rates (0% of the base rate). The modeled FFY 2023 percentage of the base rate for each hospital type is the same as the FFY 2022 inpatient hospital assessment program parameters, with the exception of the new "Public Acute Hospital" assessment class. Providers in this class are exempt from the assessment.

Modeled FFY 2023 inpatient assessments for general acute hospitals include the following adjustments, which are generally consistent with adjustments applied to FFY 2022 inpatient assessments (except where noted):

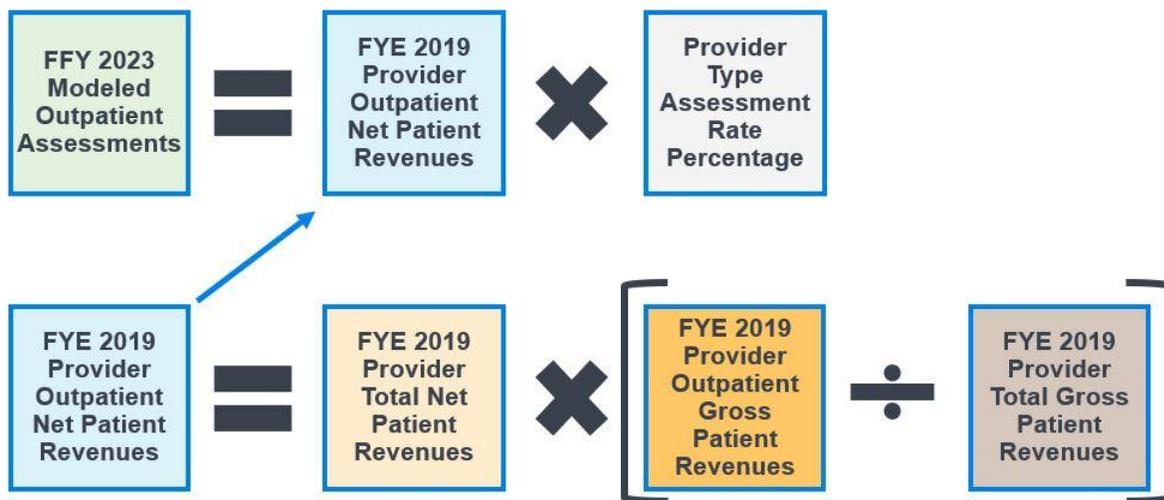
- Discharges above the modeled assessment unit threshold for non-exempted hospitals were assessed at lower rates, primarily for the purpose of demonstrating redistributions in the CMS B1/B2 test. The threshold was adjusted to 24,000 (up from 23,000 in the FFY 2022 assessment model).
- Discharges for psychiatric sub-providers were assessed at lower rates.
- Discharges for rehabilitation sub-providers were not assessed.

As previously mentioned, we were requested by AHCCCS to model FFY 2023 baseline HAF inpatient assessment rates to result in **\$440.9 million** in assessments, and to model FFY 2023 HCIF inpatient assessment rates to result in **\$98.4 million** in assessments.

### MODELED OUTPATIENT ASSESSMENTS

We modeled FFY 2023 outpatient baseline HAF and HCIF assessments by multiplying the hospital type’s modeled assessment rate by the hospital all-payer FYE 2019 outpatient net patient revenues. Figure 7 provides the formula for calculating each hospital’s FYE 2019 outpatient net patient revenues by allocating total net patient revenues to outpatient, using provider reported data.

FIGURE 7: OUTPATIENT ASSESSMENT CALCULATION FORMULA



Consistent with current FFY 2022 outpatient hospital assessments, certain hospital types had “full” assessment rates (100% of the base rate), “discounted” assessment rates (between 0%-100% of the base rate), and “exempted” assessment rates (0% of the base rate). The modeled FFY 2023 percentages of outpatient base rates for each hospital type are the same as the FFY 2022 outpatient assessments, with the exception of the new “Public Acute Hospital” assessment class. Providers in this class are exempt from the assessment. Consistent with FFY 2022 outpatient assessments, modeled FFY 2023 outpatient assessments do not include a unit threshold.

As previously mentioned, AHCCCS requested we model FFY 2023 baseline HAF outpatient assessment rates to result in \$147.0 million in assessments, and to model FFY 2023 HCIF outpatient assessment rates to result in \$295.3 million in assessments.

### ESTIMATED HEALTHII PAYMENTS

We estimated FFY 2023 HEALTHII directed payments using the steps described below.

**Step 1: Estimate Medicaid Managed Care Baseline Payments for each Hospital:** The starting point for modeling HEALTHII payments was to summarize by hospital FFY 2021 Medicaid managed care encounter reported paid amounts, completed and trended to FFY 2023, with DAP increases removed. DAP increases are related to the Differential Adjusted Payment (DAP) program, which is a directed payment arrangement that is funded outside of the HCIF. Medicaid supplemental payments were not included in hospital payments.

For new hospitals without a full year of FFY 2021 encounter data, the reported encounter data was annualized to estimate Medicaid payments for a full year. For new hospitals without FFY 2021 reported managed care encounter data, Medicaid payments were estimated based on the most recent available hospital self-reported Medicaid net patient revenues. Medicaid net patient revenues were annualized in cases where 12 months of data for new hospitals was not available.

At AHCCCS' direction, estimated FFY 2023 Medicaid Managed Care payments and estimated costs included adjustments to reflect AHCCCS' assumed utilization changes for select hospitals from the historical encounter data period to FFY 2023. Based on AHCCCS assumptions, the 'Rural Reservation Adjacent' HEALTHII class included a 3% utilization increase adjustment (to reflect future increases in managed care utilization in response to HEALTHII) and the 'High Medicare utilization/out of state utilization' hospital assessment type included a 90% utilization reduction adjustment (to remove non-contracted experience from the historical encounter data).

**Step 2: Estimate HEALTHII Payments for each Hospital:** Estimated FFY 2023 HEALTHII payments for each hospital were modeled by applying each class' FFY 2023 HEALTHII payment increases percentages to FFY 2021 inpatient and outpatient Medicaid payments, trended and completed to FFY 2023 (per step 1 above). The basis for the payment increase percentages are the FFY 2022 payment increase percentages for each class, adjusted by a 5.5% multiplicative increase over FFY 2022. The rate increase percentages were then scaled further since surplus funding from prior periods was available to be used to increase the HEALTHII payment pool. Modeled payment increase percentages and hospital class criteria are shown in Figure 8.

**FIGURE 8: MODELED HEALTHII REIMBURSEMENT CLASSES**

Hospital Reimbursement Class	Hospital Class Criteria	Modeled FFY 2023 Payment Increase Percentage
Freestanding Children's Hospitals	Based on provider Medicare designation	17.93%
Private Urban Acute Hospitals	Privately owned hospitals not included in another class	72.77%
Public Urban Acute Hospitals	Publicly owned hospitals not included in another class	17.48%
Rural Acute Hospitals	Based on hospitals located in a county with a population less than 500,000	76.20%
Rural Reservation-Adjacent Hospitals	Based on hospitals located less than 30 miles from a reservation in a county with less than 200,000 residents and in a hospital system with five hospitals or less.	101.76%
Specialty Hospitals	Rehabilitation, Psychiatric, LTAC, and short-term specialty hospitals	15.73%

**Step 3: Determine Hospital Reimbursement HEALTHII Fixed Payment Pool Amounts:** Modeled FFY 2023 HEALTHII payment pools for each hospital class were modeled by summing the estimated HEALTHII payments for the hospitals within each class (per step 2 above). **Note HEALTHII payment pools for each hospital class will be fixed amounts. These amounts are preliminary and subject to change. Actual HEALTHII payment distributions for each hospital will be based on actual contracted Medicaid managed care utilization during the contract year.**

## MODELED HOSPITAL NET REVENUE GAIN / (LOSS) FROM ASSESSMENTS

We estimated the hospital net revenue gain / (loss) from the HEALTHII program based on estimated HEALTHII payments less the modeled HCIF assessment portion. We also estimated the hospital net revenue gain / (loss) from the combined coverage payments and HEALTHII payments based on the sum of estimated coverage payments and HEALTHII payments, less the sum of modeled baseline HAF and HCIF assessments. As mentioned above, these estimates do not incorporate the estimated costs incurred by hospitals for performing Medicaid services. As shown in **Appendix A**, we summarized the hospital net revenue gain / (loss) at the hospital, hospital system, and hospital class/type levels. We also summarized the number of hospitals and hospital systems with a projected net revenue gain, net loss, and \$0 net change.

**Actual FFY 2023 hospital revenue gain / (loss) will not conform exactly to the assumptions used in this analysis. Both assessments and HEALTHII payments are preliminary and may change from projections due to the availability of additional data and information and final AHCCCS policy decisions. In addition, future HEALTHII payments and Medicaid coverage payments will differ from projections due to a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, and other factors.**

## CMS DEMONSTRATIONS

For both the inpatient and outpatient modeled FFY 2023 total assessments, we developed the following CMS demonstrations required for federal approval of assessment program changes:

- *B1/B2 test (waiver of uniformity):* The “B1/B2” test is required by CMS to obtain a waiver from the broad based and uniform assessment requirement. Arizona’s hospital assessment program historically has had tiered rates (and assessment exemptions) across hospital types that have required the B1/B2 test. Under the modeled FFY 2023 assessment rates, AHCCCS would need to provide to CMS a B1/B2 demonstration for both inpatient and outpatient, where the modeled assessment (in which the assessment rates differ by hospital type) must be demonstrated to be more redistributive than if the assessment was broad based and uniform (in which all providers are assessed at the same rate). This test has been conducted using the specified regression analysis comparing the slope of the trend line for the Medicaid Statistic and each hospital’s proportion of the assessment under a broad-based and uniform assessment (“B1”) versus the proposed assessment (“B2”). **The ratio of B1/B2 must be above 1.0 to pass this test.**

For the Medicaid Statistic, we used Medicaid CY 2019 inpatient discharges (excluding Medicare-Medicaid dual eligible populations) for inpatient, and Medicaid CY 2019 outpatient claim paid amounts (excluding Medicare-Medicaid dual eligible populations) for outpatient.

- *Hold Harmless Test:* AHCCCS must also provide to CMS a demonstration of the “hold harmless” test to show that inpatient and outpatient hospital assessments **are each less than 6%** of inpatient and outpatient net patient revenues, respectively, for hospitals. The hold harmless test has been calculated separately for inpatient and outpatient, per CMS requirements.

See **Appendix B** for detail related to the B1/B2 and hold harmless tests.

## Caveats and Limitations

*The services provided for this project were performed under the signed Consulting Services Agreement between Milliman and Knowledge Services (KS) dated December 21, 2020.*

*The information contained in this report has been prepared for the Arizona Health Care Cost Containment System (AHCCCS). We understand that this report may be shared with related agencies, their advisors, and the provider community. To the extent that the information contained in this correspondence is provided to any approved third parties, the correspondence should be distributed in its entirety. Any user of the data must possess a certain level of expertise in health care modeling that will allow appropriate use of the data presented.*

*Milliman makes no representations or warranties regarding the contents of this correspondence to third parties. Likewise, third parties are instructed that they are to place no reliance upon this correspondence prepared for AHCCCS by Milliman that would result in the creation of any duty or liability under any theory of law by Milliman or its employees to third parties.*

*Milliman has developed certain models to estimate the values included in this report. The intent of the models was to project FFY 2023 hospital assessments and to estimate FFY 2023 Medicaid payments. We have reviewed the models, including their inputs, calculations, and outputs for consistency, reasonableness, and appropriateness to the intended purpose and in compliance with generally accepted actuarial practice and relevant actuarial standards of practice (ASOP).*

*The models rely on data and information as input to the models. We have relied upon certain data and information provided by CMS, AHCCCS, Arizona Department of Health Services, and hospitals for this purpose and accepted it without audit. To the extent that the data and information provided is not accurate, or is not complete, the values provided in this report may likewise be inaccurate or incomplete. The results presented do not reflect recent All Patients Refined (APR) Diagnosis Related Groups (DRG) grouper changes.*

*Milliman's data and information reliance includes the items outlined in the Data Sources and Assumptions section of this report. The models, including all input, calculations, and output may not be appropriate for any other purpose.*

*Differences between our projections and actual amounts depend on the extent to which future experience conforms to the assumptions made for this analysis. It is certain that actual experience will not conform exactly to the assumptions used in this analysis. Actual amounts will differ from projected amounts to the extent that actual experience deviates from AHCCCS' projected experience Medicaid coverage payments. This could be driven by a number of factors, including changes in enrollment, hospital utilization and service mix, COVID-19-related impacts, impacts from the APR DRG rebasing, and other factors.*

***The model and results for FFY 2023 are preliminary and subject to change based on the availability of additional data and information, final AHCCCS policy decisions, and the CMS approval process. These preliminary results do not represent the final assessments and HEALTHII estimated payments for FFY 2023.***

*Guidelines issued by the American Academy of Actuaries require actuaries to include their professional qualifications in all actuarial communications. Jason Clarkson is a member of the American Academy of Actuaries and meets the qualification standards for performing the analyses in this report.*

# APPENDIX A – PRELIMINARY FFY 2023 HOSPITAL ASSESSMENT MODEL EXHIBITS

<b>Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Model Reconciliation</b>	
<b>Description</b>	<b>Model Totals (Millions)</b>
<i>Hospital Assessment Fund (HAF):</i>	
Modeled baseline assessment	\$ 587.9
<i>Health Care Investment Fund (HCIF):</i>	
Modeled HCIF assessments for hospital directed payments (includes administration)	\$ 332.8
Modeled HCIF Assessments for physician/dental payments	\$ 61.0
Total modeled FFY 2023 HCIF assessments	<u>\$ 393.8</u>
Applied HCIF surplus balance from prior periods	\$ 59.9
Total HCIF costs including surplus from prior periods	<u>\$ 453.7</u>
<b>Total Modeled FFY 2023 Assessments</b>	<b><u>\$ 981.7</u></b>
<i>Percent of Inpatient and Outpatient Net Patient Revenues</i>	<i>5.2%</i>
<i>Estimated Net HEALTHII Payment Gain:</i>	
Total modeled HEALTHII directed payments (net of premium tax)	\$ 1,587.4
Less: Total modeled HCIF assessments	(\$ 393.8)
<b>Total Estimated FFY 2023 HEALTHII Net Revenue Gain</b>	<b><u>\$ 1,193.7</u></b>
<b>Effective HEALTHII Net Revenue Gain Increase Percentage <sup>(1)</sup></b>	<b>44.6%</b>
<i>Estimated Net Coverage Payment Gain:</i>	
Total modeled Coverage Payments	\$ 1,575.8
Less: Total modeled HAF assessments	(\$ 587.9)
<b>Total Estimated FFY 2023 Coverage Payment Net Revenue Gain</b>	<b><u>\$ 987.8</u></b>
<b>Total Estimated FFY 2023 Hospital Net Revenue Gain</b>	<b><u>\$ 2,181.5</u></b>

Note: (1) Based on total estimated FFY 2023 HEALTHII net revenue gain divided by total trended FFY 2023 Medicaid managed care encounter payments.

**Arizona Health Care Cost Containment System  
Preliminary AHCCCS FFY 2023 Hospital Assessment Model  
Combined Inpatient and Outpatient - Assessments by Hospital Type**

Assessment Unit Basis		FFY 2019 All Payer Discharges									FFY 2019 Outpatient Net Patient Revenues						Combined IP & OP
FFY 2023 Combined Hospital Inpatient Assessments: Baseline Hospital Assessment Fund (HAF) and Health Care Investment Fund (HCIF)											FFY 2023 Combined Hospital Outpatient Assessments: Baseline HAF and HCIF						Total Combined
Hospital Type	Units Below Threshold (24,000)		Non-Exempted Psychiatric Sub-Provider		Units Above Threshold		Total			Units Below Threshold		Units above Threshold		Total			Total Modeled Generated Assessments
	Modeled FFY 2023 Assessment Rate	Assessable Units	Modeled FFY 2023 Assessment Rate	Assessable Units	Modeled FFY 2023 Assessment Rate	Assessable Units	Total Units Assessed	Total Effective Rate	Total Modeled Generated Assessments	Modeled FFY 2023 Assessment Rate	Assessable Units	Modeled FFY 2023 Assessment Rate	Assessable Units	Total Units Assessed	Total Effective Rate	Total Modeled Generated Assessments	
	A	B	C	D	E	F	G = B + D + F	H = I / G	I	J	K	L	M	N = K + M	O = P / N	P	
Urban Acute Hospitals	\$ 1,014.75	319,758	\$ 254.00	5,955	\$ 101.75	21,162	346,875	\$ 945.99	\$ 328,140,433	7.6800%	\$ 3,701,104,016	0.7680%	\$ 0	\$ 3,701,104,016	7.6800%	\$ 284,244,788	\$ 612,385,222
Non-CAH Rural Acute Hospitals	\$ 1,014.75	71,199	\$ 254.00	1,387	\$ 101.75	-	72,586	\$ 1,000.21	\$ 72,601,483	4.6080%	\$ 1,222,392,143	0.7680%	\$ 0	\$ 1,222,392,143	4.6080%	\$ 56,327,830	\$ 128,929,313
Freestanding Children's Hospitals	\$ 203.25	13,855	\$ 254.00	-	\$ 0.00	-	13,855	\$ 203.25	\$ 2,816,029	1.5360%	\$ 456,045,475	0.0000%	\$ 0	\$ 456,045,475	1.5360%	\$ 7,004,858	\$ 9,820,887
CAH	\$ 1,014.75	9,069	\$ 254.00	-	\$ 101.75	-	9,069	\$ 1,014.75	\$ 9,202,768	1.9200%	\$ 327,621,649	0.7680%	\$ 0	\$ 327,621,649	1.9200%	\$ 6,290,336	\$ 15,493,103
LTAC Hospitals	\$ 254.00	2,069	\$ 254.00	-	\$ 101.75	-	2,069	\$ 254.00	\$ 525,526	1.9200%	\$ 0	0.7680%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 525,526
Small Psychiatric Hospitals and AZ State Hospital	\$ 0.00	-	\$ 254.00	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0
Large Psychiatric Hospitals	\$ 254.00	46,871	\$ 254.00	-	\$ 101.75	-	46,871	\$ 254.00	\$ 11,905,234	1.9200%	\$ 24,277,120	0.7680%	\$ 0	\$ 24,277,120	1.9200%	\$ 466,121	\$ 12,371,355
Freestanding Rehabilitation Hospitals	\$ 0.00	-	\$ 254.00	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0
Public Acute Hospital	\$ 0.00	-	\$ 254.00	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	\$ 811.75	24,000	\$ 254.00	-	\$ 101.75	11,250	35,250	\$ 585.15	\$ 20,626,688	4.9920%	\$ 275,146,257	0.7680%	\$ 0	\$ 275,146,257	4.9920%	\$ 13,735,301	\$ 34,361,989
Medium Pediatric Intensive General Acute Hospitals	\$ 913.25	100,633	\$ 254.00	2,745	\$ 101.75	10,568	113,946	\$ 822.11	\$ 93,675,611	5.7600%	\$ 1,287,285,915	0.7680%	\$ 0	\$ 1,287,285,915	5.7600%	\$ 74,147,669	\$ 167,823,280
Short Term Specialty Hospitals	\$ 0.00	-	\$ 254.00	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0.00	-	\$ 254.00	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0
High Medicare Utilization Hospital	\$ 0.00	-	\$ 254.00	-	\$ 0.00	-	-	\$ 0.00	\$ 0	0.0000%	\$ 0	0.0000%	\$ 0	\$ 0	0.0000%	\$ 0	\$ 0
<b>Total - Baseline HAF &amp; HCIF</b>	<b>587,454</b>		<b>10,087</b>		<b>42,980</b>		<b>640,521</b>	<b>\$ 842.27</b>	<b>\$ 539,493,772</b>	<b>N/A</b>	<b>\$ 7,293,872,574</b>	<b>-</b>		<b>\$ 7,293,872,574</b>	<b>6.0629%</b>	<b>\$ 442,216,903</b>	<b>\$ 981,710,675</b>

Net Impact - Inpatient		Net Impact - Outpatient		Combined IP & OP
A		B		C = A + B
Preliminary FFY22 Assessment (Baseline HAF & HCIF)	\$ 539,493,772		\$ 442,216,903	\$ 981,710,675
Total Projected Coverage Payments & HEALTHII	\$ 1,952,625,261		\$ 1,210,585,968	\$ 3,163,211,229
<b>Estimated Aggregate Hospital Net Revenue Gain/Loss</b>	<b>\$ 1,413,131,489</b>		<b>\$ 768,369,065</b>	<b>\$ 2,181,500,554</b>
In-State Hospitals with a Projected Gain	99		81	104
In-State Hospitals with a Projected Loss	9		8	5
In-State Hospitals with a \$0 net impact	3		22	2
New hospitals without projected coverage payments	-		-	-

<b>B1/B2 Ratio - Should be Greater Than 1.0</b>	<b>1.0293</b>	<b>1.1128</b>	<b>N/A</b>
<b>Hold Harmless Ratio - Should be Less than 6.0%</b>	<b>5.34%</b>	<b>4.99%</b>	<b>N/A</b>

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Combined Inpatient and Outpatient - Assessments by Hospital Type																		
Assessment Unit Basis: FYE 2019 All Payer Discharges										Assessment Unit Basis: FYE 2019 Outpatient Net Patient Revenues								
FFY 2023 Baseline HAF Hospital Inpatient Assessment Model										FFY 2023 Baseline HAF Hospital Outpatient Assessment Model							Combined IP & OP	
Hospital Type	Units Below Threshold			Non-Exempted Psychiatric Sub-Provider			Units above Threshold			Total	Units Below Threshold			Units above Threshold			Total	Total
	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Total Modeled Generated Assessments
	A	B	C	D	E	F	G	H	I	J=(B*C)+(E*F)+(H*I)	K	L	M	N	O	P	Q = (L*M) + (O*P)	R= J + Q
Urban Acute Hospitals	100%	\$ 829.50	319,758	25%	\$ 207.50	5,955	10%	\$ 83.00	21,162	\$ 268,231,533	100%	2.552%	\$ 3,701,104,016	10%	0.2552%	\$ 0	\$ 94,463,278	\$ 362,694,810
Non-CAH Rural Acute Hospitals	100%	\$ 829.50	71,199	25%	\$ 207.50	1,387	10%	\$ 83.00	-	\$ 59,347,373	60%	1.531%	\$ 1,222,392,143	10%	0.2552%	\$ 0	\$ 18,719,713	\$ 78,067,086
Freestanding Children's Hospitals	20%	\$ 166.00	13,855	25%	\$ 207.50	-	0%	\$ 0.00	-	\$ 2,299,930	20%	0.511%	\$ 456,045,475	0%	0.0000%	\$ 0	\$ 2,328,112	\$ 4,628,042
CAH	100%	\$ 829.50	9,069	25%	\$ 207.50	-	10%	\$ 83.00	-	\$ 7,522,736	25%	0.638%	\$ 327,621,649	10%	0.2552%	\$ 0	\$ 2,090,554	\$ 9,613,289
LTAC Hospitals	25%	\$ 207.50	2,069	25%	\$ 207.50	-	10%	\$ 83.00	-	\$ 429,318	25%	0.638%	\$ 0	10%	0.2552%	\$ 0	\$ 0	\$ 429,318
Small Psychiatric Hospitals and AZ State Hospital	0%	\$ 0.00	-	25%	\$ 207.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Large Psychiatric Hospitals	25%	\$ 207.50	46,871	25%	\$ 207.50	-	10%	\$ 83.00	-	\$ 9,725,733	25%	0.638%	\$ 24,277,120	10%	0.2552%	\$ 0	\$ 154,912	\$ 9,880,645
Freestanding Rehabilitation Hospitals	0%	\$ 0.00	-	25%	\$ 207.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Public Acute Hospital	0%	\$ 0.00	-	25%	\$ 207.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	80%	\$ 663.50	24,000	25%	\$ 207.50	-	10%	\$ 83.00	11,250	\$ 16,857,750	65%	1.659%	\$ 275,146,257	10%	0.2552%	\$ 0	\$ 4,564,676	\$ 21,422,426
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 746.50	100,633	25%	\$ 207.50	2,745	10%	\$ 83.00	10,568	\$ 76,569,266	75%	1.914%	\$ 1,287,285,915	10%	0.2552%	\$ 0	\$ 24,641,227	\$ 101,210,493
Short Term Specialty Hospitals	0%	\$ 0.00	-	25%	\$ 207.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00	-	25%	\$ 207.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	0%	\$ 0.00	-	25%	\$ 207.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
<b>Total - Baseline HAF</b>			<b>587,454</b>			<b>10,087</b>			<b>42,980</b>	<b>\$ 440,983,637</b>			<b>\$ 7,293,872,574</b>			<b>\$ 0</b>	<b>\$ 146,962,473</b>	<b>\$ 587,946,110</b>

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Combined Inpatient and Outpatient - Assessments by Hospital Type																		
Assessment Unit Basis: FYE 2019 All Payer Discharges										Assessment Unit Basis: FYE 2019 Outpatient Net Patient Revenues								
FFY 2023 HCIF Hospital Inpatient Assessment Model										FFY 2023 HCIF Hospital Outpatient Assessment Model							Combined IP & OP	
Hospital Type	Units Below Threshold			Non-Exempted Psychiatric Sub-Provider			Units above Threshold			Total	Units Below Threshold			Units above Threshold			Total	Total
	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units	Percent of Base Assessment	Modeled FFY 2023 Assessment Rate	Assessable Units	Total Modeled Generated Assessments	Total Modeled Generated Assessments
	A	B	C	D	E	F	G	H	I	J=(B*C)+(E*F)+(H*I)	K	L	M	N	O	P	Q = (L*M) + (O*P)	R= J + Q
Urban Acute Hospitals	100%	\$ 185.25	319,758	25%	\$ 46.50	5,955	10%	\$ 18.75	21,162	\$ 59,908,901	100%	5.128%	\$ 3,701,104,016	10%	0.5128%	\$ 0	\$ 189,781,511	\$ 249,690,412
Non-CAH Rural Acute Hospitals	100%	\$ 185.25	71,199	25%	\$ 46.50	1,387	10%	\$ 18.75	-	\$ 13,254,110	60%	3.077%	\$ 1,222,392,143	10%	0.5128%	\$ 0	\$ 37,608,117	\$ 50,862,227
Freestanding Children's Hospitals	20%	\$ 37.25	13,855	25%	\$ 46.50	-	0%	\$ 0.00	-	\$ 516,099	20%	1.026%	\$ 456,045,475	0%	0.0000%	\$ 0	\$ 4,676,746	\$ 5,192,845
CAH	100%	\$ 185.25	9,069	25%	\$ 46.50	-	10%	\$ 18.75	-	\$ 1,680,032	25%	1.282%	\$ 327,621,649	10%	0.5128%	\$ 0	\$ 4,199,782	\$ 5,879,814
LTAC Hospitals	25%	\$ 46.50	2,069	25%	\$ 46.50	-	10%	\$ 18.75	-	\$ 96,209	25%	1.282%	\$ 0	10%	0.5128%	\$ 0	\$ 0	\$ 96,209
Small Psychiatric Hospitals and AZ State Hospital	0%	\$ 0.00	-	25%	\$ 46.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Large Psychiatric Hospitals	25%	\$ 46.50	46,871	25%	\$ 46.50	-	10%	\$ 18.75	-	\$ 2,179,502	25%	1.282%	\$ 24,277,120	10%	0.5128%	\$ 0	\$ 311,208	\$ 2,490,710
Freestanding Rehabilitation Hospitals	0%	\$ 0.00	-	25%	\$ 46.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Public Acute Hospital	0%	\$ 0.00	-	25%	\$ 46.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
Pediatric-Intensive General Acute Hospitals	80%	\$ 148.25	24,000	25%	\$ 46.50	-	10%	\$ 18.75	11,250	\$ 3,768,938	65%	3.333%	\$ 275,146,257	10%	0.5128%	\$ 0	\$ 9,170,625	\$ 12,939,562
Medium Pediatric Intensive General Acute Hospitals	90%	\$ 166.75	100,633	25%	\$ 46.50	2,745	10%	\$ 18.75	10,568	\$ 17,106,345	75%	3.846%	\$ 1,287,285,915	10%	0.5128%	\$ 0	\$ 49,506,442	\$ 66,612,787
Short Term Specialty Hospitals	0%	\$ 0.00	-	25%	\$ 46.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare/Out-of-State Patient Utilization Hospital	0%	\$ 0.00	-	25%	\$ 46.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
High Medicare Utilization Hospital	0%	\$ 0.00	-	25%	\$ 46.50	-	0%	\$ 0.00	-	\$ 0	0%	0.000%	\$ 0	0%	0.0000%	\$ 0	\$ 0	\$ 0
<b>Total - HCIF</b>			<b>587,454</b>			<b>10,087</b>			<b>42,980</b>	<b>\$ 98,510,135</b>			<b>\$ 7,293,872,574</b>			<b>\$ 0</b>	<b>\$ 295,254,430</b>	<b>\$ 393,764,565</b>

Note: (1) The inpatient assessment unit threshold is 24,000. There is no modeled assessment threshold for outpatient or for inpatient discharges at psychiatric or rehabilitation sub-providers.  
 (2) The Modeled FFY 2023 Outpatient Assessment Rate is rounded to four decimal places.

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Modeled HEALTHII Payment Summary - by Hospital Class								
Hospital Reimbursement Class	Number of Hospitals	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital Class Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated HEALTHII Payment Increase Percentage (3)	Estimated Net Revenue Gain / (Loss) from Assessments		
						Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F = E / C	G	H = E - G	J = H / C
<b>Hospital Inpatient - Total</b>	<b>111</b>	<b>\$ 1,673,191,633</b>	<b>100.0%</b>	<b>\$ 940,738,907</b>	<b>56.22%</b>	<b>\$ 98,510,135</b>	<b>\$ 842,228,772</b>	<b>50.3%</b>
Freestanding Children's Provider	1	\$ 158,880,084	3.0%	\$ 28,487,199	17.93%	\$ 516,099	\$ 27,971,100	17.6%
Private Urban Acute Hospital	36	\$ 1,013,654,831	78.4%	\$ 737,646,757	72.77%	\$ 78,197,558	\$ 659,449,199	65.1%
Public Acute Hospital	1	\$ 106,361,073	2.0%	\$ 18,587,661	17.48%	\$ 0	\$ 18,587,661	17.5%
Rural Hospital	18	\$ 109,445,043	8.9%	\$ 83,394,934	76.20%	\$ 13,245,555	\$ 70,149,379	64.1%
Rural Reservation-Adjacent Hospitals	7	\$ 32,345,706	3.5%	\$ 32,915,961	101.76%	\$ 4,275,214	\$ 28,640,747	88.5%
Specialty Hospital	48	\$ 252,504,895	4.2%	\$ 39,706,395	15.73%	\$ 2,275,710	\$ 37,430,685	14.8%
<b>Hospital Outpatient - Total</b>	<b>111</b>	<b>\$ 1,002,368,220</b>	<b>100.0%</b>	<b>\$ 646,683,554</b>	<b>64.52%</b>	<b>\$ 295,254,430</b>	<b>\$ 351,429,124</b>	<b>35.1%</b>
Freestanding Children's Provider	1	\$ 128,209,222	3.6%	\$ 22,987,914	17.93%	\$ 4,676,746	\$ 18,311,167	14.3%
Private Urban Acute Hospital	36	\$ 588,576,724	66.2%	\$ 428,313,168	72.77%	\$ 237,130,577	\$ 191,182,591	32.5%
Public Acute Hospital	1	\$ 46,999,298	1.3%	\$ 8,213,597	17.48%	\$ 0	\$ 8,213,597	17.5%
Rural Hospital	18	\$ 183,234,663	21.6%	\$ 139,621,149	76.20%	\$ 40,966,074	\$ 98,655,075	53.8%
Rural Reservation-Adjacent Hospitals	7	\$ 45,147,731	7.1%	\$ 45,943,685	101.76%	\$ 12,169,825	\$ 33,773,860	74.8%
Specialty Hospital	48	\$ 10,200,581	0.2%	\$ 1,604,041	15.73%	\$ 311,208	\$ 1,292,833	12.7%
<b>Inpatient and Outpatient Combined</b>	<b>111</b>	<b>\$ 2,675,559,852</b>	<b>100.0%</b>	<b>\$ 1,587,422,461</b>	<b>59.33%</b>	<b>\$ 393,764,565</b>	<b>\$ 1,193,657,896</b>	<b>44.6%</b>
Freestanding Children's Provider	1	\$ 287,089,306	3.2%	\$ 51,475,113	17.93%	\$ 5,192,845	\$ 46,282,268	16.1%
Private Urban Acute Hospital	36	\$ 1,602,231,555	73.4%	\$ 1,165,959,925	72.77%	\$ 315,328,135	\$ 850,631,790	53.1%
Public Acute Hospital	1	\$ 153,360,371	1.7%	\$ 26,801,259	17.48%	\$ 0	\$ 26,801,259	17.5%
Rural Hospital	18	\$ 292,679,706	14.0%	\$ 223,016,083	76.20%	\$ 54,211,629	\$ 168,804,454	57.7%
Rural Reservation-Adjacent Hospitals	7	\$ 77,493,437	5.0%	\$ 78,859,646	101.76%	\$ 16,445,039	\$ 62,414,607	80.5%
Specialty Hospital	48	\$ 262,705,476	2.6%	\$ 41,310,436	15.73%	\$ 2,586,918	\$ 38,723,518	14.7%

Notes:

1. Based on FFY 2021 Medicaid managed care encounter paid amounts, trended and completed to FFY 2023 and adjusted to removed DAP increases.
2. Per AHCCCS direction, modeled FFY 2023 HEALTHII payment pools are based on the FFY 2022 HEALTHII directed payment increase percentages, applied to baseline FFY 2023 Medicaid managed care payments. Class payment pools will be fixed for FFY 2023 and distribution will be based on contract year utilization.
3. Rate increase percentages are based on the percentages per the FFY 2022 assessment model.

**Arizona Health Care Cost Containment System  
Preliminary AHCCCS FFY 2023 Hospital Assessment Model  
Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by System**

Hospital System	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital System Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated HEALTHII Payment Increase Percentage (3)	Estimated Net Revenue Gain / (Loss) from Assessments		
					Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E = D / B	F	G = F - D	H = G / B
<b>Total</b>	<b>\$ 2,675,559,852</b>	<b>100.0%</b>	<b>\$ 1,587,422,461</b>	<b>59.33%</b>	<b>\$ 393,764,565</b>	<b>\$ 1,193,657,896</b>	<b>44.6%</b>
Abrazo Health Care	\$ 198,620,530	9.1%	\$ 144,893,256	72.95%	\$ 40,949,742	\$ 103,943,515	52.3%
Arizona Spine and Joint Hospital	\$ 157,062	0.0%	\$ 24,698	15.73%	\$ 0	\$ 24,698	15.7%
Aurora Behavioral Health System	\$ 39,977,039	0.4%	\$ 6,286,389	15.73%	\$ 451,586	\$ 5,834,803	14.6%
Avenir	\$ 2,281,092	0.0%	\$ 358,702	15.73%	\$ 0	\$ 358,702	15.7%
Banner Health	\$ 895,228,093	40.4%	\$ 640,913,860	71.59%	\$ 134,956,771	\$ 505,957,090	56.5%
Benson Hospital	\$ 2,372,827	0.1%	\$ 1,808,047	76.20%	\$ 219,207	\$ 1,588,840	67.0%
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 1,141	0.0%	\$ 179	15.73%	\$ 0	\$ 179	15.7%
ChangePoint Psychiatric Hospital	\$ 678,269	0.0%	\$ 106,658	15.73%	\$ 0	\$ 106,658	15.7%
CHS	\$ 53,072,761	2.5%	\$ 39,076,419	73.63%	\$ 18,564,909	\$ 20,511,510	38.6%
Cobalt Rehabilitation	\$ 1,353,786	0.0%	\$ 212,883	15.73%	\$ 0	\$ 212,883	15.7%
Cobre Valley Regional Medical Center	\$ 8,990,493	0.6%	\$ 9,148,995	101.76%	\$ 826,003	\$ 8,322,992	92.6%
Copper Queen Community Hospital	\$ 5,493,149	0.3%	\$ 4,185,669	76.20%	\$ 598,903	\$ 3,586,766	65.3%
Copper Springs Hospital	\$ 20,860,206	0.2%	\$ 3,280,267	15.73%	\$ 361,068	\$ 2,919,200	14.0%
Cornerstone Healthcare Group	\$ 10,042,662	0.1%	\$ 1,579,209	15.73%	\$ 18,042	\$ 1,561,167	15.5%
Curahhealth	\$ 476,321	0.0%	\$ 74,902	15.73%	\$ 7,068	\$ 67,834	14.2%
Destiny Spring Healthcare	\$ 14,958,640	0.1%	\$ 2,352,246	15.73%	\$ 0	\$ 2,352,246	15.7%
Dignity	\$ 276,997,191	12.7%	\$ 201,299,384	72.67%	\$ 66,590,678	\$ 134,708,706	48.6%
Encompass Health	\$ 12,374,340	0.1%	\$ 1,945,865	15.73%	\$ 0	\$ 1,945,865	15.7%
Ernest Health, Inc.	\$ 1,122,163	0.0%	\$ 176,460	15.73%	\$ 0	\$ 176,460	15.7%
Haven Behavioral Health	\$ 9,079,430	0.1%	\$ 1,427,740	15.73%	\$ 0	\$ 1,427,740	15.7%
HonorHealth	\$ 170,211,504	7.8%	\$ 123,864,613	72.77%	\$ 54,854,093	\$ 69,010,520	40.5%
Kingman Regional Medical Center	\$ 40,234,163	1.9%	\$ 30,657,628	76.20%	\$ 7,029,851	\$ 23,627,777	58.7%
La Paz Regional Hospital	\$ 2,937,296	0.2%	\$ 2,989,081	101.76%	\$ 440,023	\$ 2,549,057	86.8%
Lateral Investment Management	\$ 1,725,653	0.1%	\$ 1,255,775	72.77%	\$ 0	\$ 1,255,775	72.8%
LifePoint Health	\$ 38,741,300	1.9%	\$ 29,520,096	76.20%	\$ 9,177,900	\$ 20,342,196	52.5%
Mayo	\$ 1,597,126	0.1%	\$ 1,162,245	72.77%	\$ 0	\$ 1,162,245	72.8%
Medical Behavioral Hospital of Phoenix LLC	\$ 1,662,291	0.0%	\$ 261,395	15.73%	\$ 0	\$ 261,395	15.7%
MIHS	\$ 153,360,371	1.7%	\$ 26,801,259	17.48%	\$ 0	\$ 26,801,259	17.5%
Mt. Graham Regional Medical Center	\$ 7,295,573	0.5%	\$ 7,424,194	101.76%	\$ 927,269	\$ 6,496,924	89.1%
N. AZ	\$ 43,897,684	2.6%	\$ 41,693,862	94.98%	\$ 11,301,441	\$ 30,392,421	69.2%
Northern Cochise Community Hospital	\$ 1,627,811	0.1%	\$ 1,240,360	76.20%	\$ 193,091	\$ 1,047,269	64.3%
Oasis Behavioral Health	\$ 14,322,487	0.1%	\$ 2,252,211	15.73%	\$ 161,954	\$ 2,090,257	14.6%
Orthopedic & Surgical Specialty Company	\$ 1,787,467	0.0%	\$ 281,079	15.73%	\$ 0	\$ 281,079	15.7%
Phoenix Children's Hospital	\$ 287,089,306	3.2%	\$ 51,475,113	17.93%	\$ 5,192,845	\$ 46,282,268	16.1%
Medical Behavioral Hospital of Northern Arizona	\$ 653,084	0.0%	\$ 102,697	15.73%	\$ 0	\$ 102,697	15.7%
Promise Healthcare	\$ 1,284,698	0.0%	\$ 202,019	15.73%	\$ 21,204	\$ 180,815	14.1%
LITTLE COLORADO MED CTR	\$ 3,041,529	0.2%	\$ 3,095,151	101.76%	\$ 462,451	\$ 2,632,699	86.6%
Select Specialty Hospital, Arizona, Inc.	\$ 13,537,849	0.1%	\$ 2,128,827	15.73%	\$ 49,895	\$ 2,078,932	15.4%
Sonora Behavioral Health	\$ 20,564,005	0.2%	\$ 3,233,690	15.73%	\$ 247,643	\$ 2,986,047	14.5%
State of Arizona	\$ 1,689,814	0.0%	\$ 265,723	15.73%	\$ 0	\$ 265,723	15.7%

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by System							
Hospital System	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital System Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated HEALTHII Payment Increase Percentage (3)	Estimated Net Revenue Gain / (Loss) from Assessments		
					Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E = D / B	F	G = F - D	H = G / B
<b>Total</b>	<b>\$ 2,675,559,852</b>	<b>100.0%</b>	<b>\$ 1,587,422,461</b>	<b>59.33%</b>	<b>\$ 393,764,565</b>	<b>\$ 1,193,657,896</b>	<b>44.6%</b>
Steward Health Care	\$ 65,034,535	2.1%	\$ 33,473,843	51.47%	\$ 7,026,819	\$ 26,447,023	40.7%
Summit Healthcare	\$ 19,900,770	1.3%	\$ 20,251,621	101.76%	\$ 5,478,235	\$ 14,773,386	74.2%
Surgical Specialty Hospital of Arizona	\$ 3,103,174	0.0%	\$ 487,974	15.73%	\$ 0	\$ 487,974	15.7%
Talas Harbor	\$ 2,372,793	0.0%	\$ 373,122	15.73%	\$ 0	\$ 373,122	15.7%
The Guidance Center, Inc.	\$ 142,822	0.0%	\$ 22,459	15.73%	\$ 0	\$ 22,459	15.7%
TMC Healthcare	\$ 92,589,340	4.2%	\$ 67,378,189	72.77%	\$ 12,427,743	\$ 54,950,445	59.3%
Nutex Health	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0	
Universal Health Services	\$ 37,760,831	0.4%	\$ 5,937,891	15.73%	\$ 646,209	\$ 5,291,681	14.0%
White Mountain Regional Medical Center	\$ 1,462,603	0.1%	\$ 1,114,474	76.20%	\$ 203,715	\$ 910,760	62.3%
Wickenburg Community Hospital	\$ 1,801,187	0.1%	\$ 1,372,468	76.20%	\$ 463,580	\$ 908,888	50.5%
Windhaven Psychiatric Hos	\$ 1,028,128	0.0%	\$ 161,673	15.73%	\$ 0	\$ 161,673	15.7%
Yuma Regional Medical Center	\$ 88,965,462	4.3%	\$ 67,789,903	76.20%	\$ 13,914,626	\$ 53,875,276	60.6%

Notes:

1. Based on FFY 2021 Medicaid managed care encounter paid amounts, trended and completed to FFY 2023 and adjusted to removed DAP increases.
2. Per AHCCCS direction, modeled FFY 2023 HEALTHII payment pools are based on the FFY 2022 HEALTHII directed payment increase percentages, applied to baseline FFY 2023 Medicaid managed care payments. Class payment pools will be fixed for FFY 2023 and distribution will be based on contract year utilization.
3. Rate increase percentages are based on the percentages per the FFY 2022 assessment model.

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital										Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase		
A	B	C	D	E	F	G	H = G / E	I	J = G - I	K = J / E		
<b>Hospital Combined Inpatient and Outpatient</b>				<b>\$ 2,675,559,852</b>	<b>100.0%</b>	<b>\$ 1,587,422,461</b>	<b>59.33%</b>	<b>\$ 393,764,565</b>	<b>\$ 1,193,657,896</b>	<b>44.6%</b>		
031318	BANNER PAYSON MEDICAL CENTER	Rural Hospital	CAH	\$ 7,204,697	0.3%	\$ 5,489,835	76.20%	\$ 775,667	\$ 4,714,169	65.4%		
031301	BENSON HOSPITAL	Rural Hospital	CAH	\$ 2,372,827	0.1%	\$ 1,808,047	76.20%	\$ 219,207	\$ 1,588,840	67.0%		
031314	COBRE VALLEY COMM HOSP	Rural Reservation-Adjacent Hospitals	CAH	\$ 8,990,493	0.6%	\$ 9,148,995	101.76%	\$ 826,003	\$ 8,322,992	92.6%		
031312	COPPER QUEEN HOSPITAL	Rural Hospital	CAH	\$ 5,493,149	0.3%	\$ 4,185,669	76.20%	\$ 598,903	\$ 3,586,766	65.3%		
031313	HOLY CROSS HOSPITAL	Rural Hospital	CAH	\$ 10,362,141	0.5%	\$ 7,895,744	76.20%	\$ 493,352	\$ 7,402,392	71.4%		
031317	LA PAZ REGIONAL HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	\$ 2,937,296	0.2%	\$ 2,989,081	101.76%	\$ 440,023	\$ 2,549,057	86.8%		
031311	LITTLE COLORADO MED CTR	Rural Reservation-Adjacent Hospitals	CAH	\$ 3,041,529	0.2%	\$ 3,095,151	101.76%	\$ 462,451	\$ 2,632,699	86.6%		
031302	NORTHERN COCHISE HOSPITAL	Rural Hospital	CAH	\$ 1,627,811	0.1%	\$ 1,240,360	76.20%	\$ 193,091	\$ 1,047,269	64.3%		
031304	PAGE HOSPITAL	Rural Reservation-Adjacent Hospitals	CAH	\$ 3,077,807	0.2%	\$ 3,132,069	101.76%	\$ 276,552	\$ 2,855,517	92.8%		
031315	WHITE MNTN REG MED CNTR	Rural Hospital	CAH	\$ 1,462,603	0.1%	\$ 1,114,474	76.20%	\$ 203,715	\$ 910,760	62.3%		
031300	WICKENBURG COMMUNITY HOSP	Rural Hospital	CAH	\$ 1,801,187	0.1%	\$ 1,372,468	76.20%	\$ 463,580	\$ 908,888	50.5%		
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Provider	Freestanding Children's Hospitals	\$ 287,089,306	3.2%	\$ 51,475,113	17.93%	\$ 5,192,845	\$ 46,282,268	16.1%		
033039	COBALT REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,353,786	0.0%	\$ 212,883	15.73%	\$ 0	\$ 212,883	15.7%		
033040	DIGNITY-KINDRED REHAB HOS	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,084,454	0.0%	\$ 170,530	15.73%	\$ 0	\$ 170,530	15.7%		
033037	ENCOMPASS HEALTH E. VALLEY	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 2,389,199	0.0%	\$ 375,702	15.73%	\$ 0	\$ 375,702	15.7%		
033029	ENCOMPASS HEALTH NW TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 2,232,007	0.0%	\$ 350,983	15.73%	\$ 0	\$ 350,983	15.7%		
033025	ENCOMPASS HEALTH SCOTTSDALE	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,328,699	0.0%	\$ 208,938	15.73%	\$ 0	\$ 208,938	15.7%		
033028	ENCOMPASS HEALTH TUCSON	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 2,834,094	0.0%	\$ 445,661	15.73%	\$ 0	\$ 445,661	15.7%		
033032	ENCOMPASS HEALTH VALLEY OF SUN	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 2,584,310	0.0%	\$ 406,383	15.73%	\$ 0	\$ 406,383	15.7%		
033038	HONORHEALTH REHAB HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 2,292,414	0.0%	\$ 360,482	15.73%	\$ 0	\$ 360,482	15.7%		
033036	MOUNTAIN VALLEY REG REHAB	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 590,008	0.0%	\$ 92,779	15.73%	\$ 0	\$ 92,779	15.7%		
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 532,155	0.0%	\$ 83,681	15.73%	\$ 0	\$ 83,681	15.7%		
033034	YUMA REHABILITATION HOSPI	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 1,006,032	0.0%	\$ 158,198	15.73%	\$ 0	\$ 158,198	15.7%		
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	Private Urban Acute Hospital	High Medicare Utilization Hospital	\$ 1,725,653	0.1%	\$ 1,255,775	72.77%	\$ 0	\$ 1,255,775	72.8%		

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital										Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase		
A	B	C	D	E	F	G	H = G / E	I	J = G - I	K = J / E		
<b>Hospital Combined Inpatient and Outpatient</b>				<b>\$ 2,675,559,852</b>	<b>100.0%</b>	<b>\$ 1,587,422,461</b>	<b>59.33%</b>	<b>\$ 393,764,565</b>	<b>\$ 1,193,657,896</b>	<b>44.6%</b>		
030103	MAYO CLINIC HOSPITAL	Private Urban Acute Hospital	High Medicare/Out-of-State Patient Utilization Hospital	\$ 1,597,126	0.1%	\$ 1,162,245	72.77%	\$ 0	\$ 1,162,245	72.8%		
034024	AURORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 17,558,467	0.2%	\$ 2,761,069	15.73%	\$ 219,420	\$ 2,541,649	14.5%		
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Specialty Hospital	Large Psychiatric Hospitals	\$ 22,418,572	0.2%	\$ 3,525,320	15.73%	\$ 232,166	\$ 3,293,155	14.7%		
034004	BANNER BEHAVIORIAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 16,862,967	0.2%	\$ 2,651,702	15.73%	\$ 354,517	\$ 2,297,185	13.6%		
034032	COPPER SPRINGS HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	\$ 20,860,206	0.2%	\$ 3,280,267	15.73%	\$ 361,068	\$ 2,919,200	14.0%		
034034	DESTINY SPRINGS HEALTHCARE	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 14,958,640	0.1%	\$ 2,352,246	15.73%	\$ 0	\$ 2,352,246	15.7%		
034031	QUAIL RUN BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 10,305,876	0.1%	\$ 1,620,599	15.73%	\$ 205,263	\$ 1,415,336	13.7%		
034022	SONORA BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 20,564,005	0.2%	\$ 3,233,690	15.73%	\$ 247,643	\$ 2,986,047	14.5%		
034013	ST LUKE'S BEHAVIORIAL HOSP	Specialty Hospital	Large Psychiatric Hospitals	\$ 24,282,927	0.2%	\$ 3,818,490	15.73%	\$ 267,733	\$ 3,550,757	14.6%		
034026	VALLEY HOSPITAL	Specialty Hospital	Large Psychiatric Hospitals	\$ 17,648,765	0.2%	\$ 2,775,268	15.73%	\$ 246,269	\$ 2,528,999	14.3%		
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	Specialty Hospital	LTAC Hospitals	\$ 1,418,412	0.0%	\$ 223,045	15.73%	\$ 18,042	\$ 205,003	14.5%		
032000	CURAHEALTH - NORTHWEST PHOENIX	Specialty Hospital	LTAC Hospitals	\$ 476,321	0.0%	\$ 74,902	15.73%	\$ 7,068	\$ 67,834	14.2%		
032002	Select Specialty Hospital-Tucson	Specialty Hospital	LTAC Hospitals	\$ 659,606	0.0%	\$ 103,723	15.73%	\$ 8,742	\$ 94,981	14.4%		
032006	KPC PROMISE HOSPITAL OF PHX	Specialty Hospital	LTAC Hospitals	\$ 1,284,698	0.0%	\$ 202,019	15.73%	\$ 21,204	\$ 180,815	14.1%		
032001	SELECT SPECIALTY HOSP-PHX	Specialty Hospital	LTAC Hospitals	\$ 3,231,594	0.0%	\$ 508,168	15.73%	\$ 25,482	\$ 482,686	14.9%		
032005	SELECT SPECIALTY-PHX D/T	Specialty Hospital	LTAC Hospitals	\$ 2,553,038	0.0%	\$ 401,465	15.73%	\$ 15,671	\$ 385,795	15.1%		
030089	BANNER THUNDERBIRD MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 108,823,164	5.0%	\$ 79,191,705	72.77%	\$ 12,424,000	\$ 66,767,705	61.4%		
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 31,976,642	1.5%	\$ 23,269,722	72.77%	\$ 11,433,553	\$ 11,836,169	37.0%		
030006	TUCSON MEDICAL CENTER	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 92,589,340	4.2%	\$ 67,378,189	72.77%	\$ 12,427,743	\$ 54,950,445	59.3%		
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	Public Acute Hospital	\$ 153,360,371	1.7%	\$ 26,801,259	17.48%	\$ 0	\$ 26,801,259	17.5%		
030013	YUMA REGIONAL MEDICAL CENTER	Rural Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 88,965,462	4.3%	\$ 67,789,903	76.20%	\$ 13,914,626	\$ 53,875,276	60.6%		
030016	BANNER CASA GRANDE MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 21,516,975	1.0%	\$ 16,395,505	76.20%	\$ 3,173,318	\$ 13,222,187	61.5%		
030134	BANNER GOLDFIELD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 4,139,738	0.2%	\$ 3,154,398	76.20%	\$ 571,530	\$ 2,582,868	62.4%		

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital								Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H = G / E	I	J = G - I	K = J / E
<b>Hospital Combined Inpatient and Outpatient</b>				<b>\$ 2,675,559,852</b>	<b>100.0%</b>	<b>\$ 1,587,422,461</b>	<b>59.33%</b>	<b>\$ 393,764,565</b>	<b>\$ 1,193,657,896</b>	<b>44.6%</b>
030043	CANYON VISTA MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 13,992,922	0.7%	\$ 10,662,327	76.20%	\$ 3,033,726	\$ 7,628,601	54.5%
030023	FLAGSTAFF MEDICAL CENTER	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	\$ 32,249,969	2.1%	\$ 32,818,536	101.76%	\$ 8,034,504	\$ 24,784,032	76.8%
030069	HAVASU REG MED CENTER LLC	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 17,348,549	0.8%	\$ 13,219,247	76.20%	\$ 4,861,295	\$ 8,357,952	48.2%
030055	KINGMAN REGIONAL MED CTR	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 40,234,163	1.9%	\$ 30,657,628	76.20%	\$ 7,029,851	\$ 23,627,777	58.7%
030068	MT. GRAHAM REG. MED. CTR.	Rural Reservation-Adjacent Hospitals	CAH	\$ 7,295,573	0.5%	\$ 7,424,194	101.76%	\$ 927,269	\$ 6,496,924	89.1%
030062	SUMMIT HEALTHCARE REG.MED	Rural Reservation-Adjacent Hospitals	Non-CAH Rural Acute Hospitals	\$ 19,900,770	1.3%	\$ 20,251,621	101.76%	\$ 5,478,235	\$ 14,773,386	74.2%
030117	VALLEY VIEW MEDICAL CENT	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 7,399,829	0.4%	\$ 5,638,522	76.20%	\$ 1,282,880	\$ 4,355,642	58.9%
030007	VERDE VALLEY MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 11,647,715	0.6%	\$ 8,875,326	76.20%	\$ 3,266,936	\$ 5,608,390	48.2%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 13,272,238	0.6%	\$ 10,113,180	76.20%	\$ 2,436,358	\$ 7,676,822	57.8%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 30,125,446	1.4%	\$ 22,954,987	76.20%	\$ 8,975,797	\$ 13,979,190	46.4%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Private Urban Acute Hospital	Medium Pediatric Intensive General Acute Hospitals	\$ 161,999,781	7.4%	\$ 117,888,860	72.77%	\$ 16,412,865	\$ 101,475,996	62.6%
030065	BANNER DESERT MEDICAL CENTER	Private Urban Acute Hospital	Pediatric-Intensive General Acute Hospitals	\$ 145,434,543	6.7%	\$ 105,834,171	72.77%	\$ 12,939,562	\$ 92,894,609	63.9%
030107	ARIZONA SPINE AND JOINT	Specialty Hospital	Short Term Specialty Hospitals	\$ 157,062	0.0%	\$ 24,698	15.73%	\$ 0	\$ 24,698	15.7%
030112	AZ ORTHOPEDIC SURGICAL HO	Specialty Hospital	Short Term Specialty Hospitals	\$ 1,787,467	0.0%	\$ 281,079	15.73%	\$ 0	\$ 281,079	15.7%
030105	BANNER HEART HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	\$ 5,997,483	0.1%	\$ 943,104	15.73%	\$ 0	\$ 943,104	15.7%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Specialty Hospital	Short Term Specialty Hospitals	\$ 1,141	0.0%	\$ 179	15.73%	\$ 0	\$ 179	15.7%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Specialty Hospital	Short Term Specialty Hospitals	\$ 1,206,050	0.0%	\$ 189,651	15.73%	\$ 0	\$ 189,651	15.7%
030108	THE CORE INSTITUTE	Specialty Hospital	Short Term Specialty Hospitals	\$ 3,103,174	0.0%	\$ 487,974	15.73%	\$ 0	\$ 487,974	15.7%
034021	AZ STATE HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 1,689,814	0.0%	\$ 265,723	15.73%	\$ 0	\$ 265,723	15.7%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 2,281,092	0.0%	\$ 358,702	15.73%	\$ 0	\$ 358,702	15.7%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 678,269	0.0%	\$ 106,658	15.73%	\$ 0	\$ 106,658	15.7%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 8,624,250	0.1%	\$ 1,356,163	15.73%	\$ 0	\$ 1,356,163	15.7%

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital										
								Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase
A	B	C	D	E	F	G	H = G / E	I	J = G - I	K = J / E
<b>Hospital Combined Inpatient and Outpatient</b>				<b>\$ 2,675,559,852</b>	<b>100.0%</b>	<b>\$ 1,587,422,461</b>	<b>59.33%</b>	<b>\$ 393,764,565</b>	<b>\$ 1,193,657,896</b>	<b>44.6%</b>
034020	Haven Behavioral Health	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 9,079,430	0.1%	\$ 1,427,740	15.73%	\$ 0	\$ 1,427,740	15.7%
034029	OASIS BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 14,322,487	0.1%	\$ 2,252,211	15.73%	\$ 161,954	\$ 2,090,257	14.6%
034030	PALO VERDE BEHAVIORAL HEALTH	Specialty Hospital	Large Psychiatric Hospitals	\$ 9,806,191	0.1%	\$ 1,542,023	15.73%	\$ 194,676	\$ 1,347,347	13.7%
034023	THE GUIDANCE CENTER, INC.	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 142,822	0.0%	\$ 22,459	15.73%	\$ 0	\$ 22,459	15.7%
034025	WINDHAVEN PSYCHIATRIC HOS	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 1,028,128	0.0%	\$ 161,673	15.73%	\$ 0	\$ 161,673	15.7%
030094	ABRAZO ARROWHEAD CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 46,170,079	2.1%	\$ 33,598,428	72.77%	\$ 11,094,323	\$ 22,504,105	48.7%
030030	ABRAZO CENTRAL CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 31,031,462	1.4%	\$ 22,581,905	72.77%	\$ 4,564,416	\$ 18,017,489	58.1%
030083	ABRAZO SCOTTSDALE CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 13,876,238	0.6%	\$ 10,097,877	72.77%	\$ 4,010,111	\$ 6,087,766	43.9%
030110	ABRAZO WEST CAMPUS	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 40,202,050	1.8%	\$ 29,255,434	72.77%	\$ 7,495,649	\$ 21,759,785	54.1%
030136	AZ GENERAL HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 19,433,349	0.9%	\$ 14,141,843	72.77%	\$ 4,308,974	\$ 9,832,868	50.6%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 160,579,859	7.4%	\$ 116,855,569	72.77%	\$ 19,220,410	\$ 97,635,159	60.8%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 37,983,748	1.7%	\$ 27,641,154	72.77%	\$ 6,341,088	\$ 21,300,065	56.1%
030088	BANNER BAYWOOD MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 24,796,218	1.1%	\$ 18,044,456	72.77%	\$ 8,646,108	\$ 9,398,348	37.9%
030061	BANNER BOSWELL MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 26,672,495	1.2%	\$ 19,409,841	72.77%	\$ 10,052,309	\$ 9,357,532	35.1%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 30,675,504	1.4%	\$ 22,322,871	72.77%	\$ 10,755,285	\$ 11,567,586	37.7%
030115	BANNER ESTRELLA MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 72,962,284	3.3%	\$ 53,095,384	72.77%	\$ 11,474,150	\$ 41,621,234	57.0%
030122	BANNER GATEWAY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 47,315,690	2.2%	\$ 34,432,100	72.77%	\$ 16,214,987	\$ 18,217,113	38.5%
030130	BANNER IRONWOOD MEDICAL CENTER	Rural Hospital	Non-CAH Rural Acute Hospitals	\$ 13,712,252	0.7%	\$ 10,448,462	76.20%	\$ 2,717,797	\$ 7,730,665	56.4%
030036	CHANDLER REGIONAL MED.CTR	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 50,009,435	2.3%	\$ 36,392,366	72.77%	\$ 15,920,861	\$ 20,471,505	40.9%
030139	DIGNITY AGH- MESA	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 12,849,385	0.6%	\$ 9,350,626	72.77%	\$ 1,231,980	\$ 8,118,645	63.2%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 37,678,884	1.7%	\$ 27,419,300	72.77%	\$ 10,154,005	\$ 17,265,296	45.8%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 58,187,515	2.7%	\$ 42,343,637	72.77%	\$ 13,198,270	\$ 29,145,366	50.1%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 31,794,169	1.5%	\$ 23,136,935	72.77%	\$ 12,053,095	\$ 11,083,840	34.9%

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Modeled HEALTHII Payment Summary - Combined Inpatient and Outpatient by Hospital										Estimated Net Revenue Gain / (Loss) from Assessments		
Hospital ID	Provider Name	Hospital Reimbursement Class	Hospital Assessment Type	Trended FFY 2023 Medicaid Managed Care Encounter Payments (1)	Hospital Proportion of Total HEALTHII Payment Pool	Modeled HEALTHII Payments (2)	Estimated Modeled HEALTHII Payment Increase Percentage (3)	Modeled FFY 2023 HCIF Assessments	Estimated Net Revenue Gain / (Loss) from Assessments	Estimated Net Revenue Gain / (Loss) Percent Increase		
A	B	C	D	E	F	G	H = G / E	I	J = G - I	K = J / E		
<b>Hospital Combined Inpatient and Outpatient</b>				<b>\$ 2,675,559,852</b>	<b>100.0%</b>	<b>\$ 1,587,422,461</b>	<b>59.33%</b>	<b>\$ 393,764,565</b>	<b>\$ 1,193,657,896</b>	<b>44.6%</b>		
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 6,091,757	0.3%	\$ 4,433,032	72.77%	\$ 5,014,710	\$ (581,678)	-9.5%		
030119	MERCY GILBERT MED CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 22,323,474	1.0%	\$ 16,245,016	72.77%	\$ 9,951,832	\$ 6,293,184	28.2%		
030121	MOUNTAIN VISTA MED CTR	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 25,650,934	1.2%	\$ 18,666,441	72.77%	\$ 5,047,104	\$ 13,619,337	53.1%		
030085	NORTHWEST HOSPITAL, LLC	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 31,878,992	1.5%	\$ 23,198,661	72.77%	\$ 10,880,811	\$ 12,317,850	38.6%		
030114	ORO VALLEY HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 6,856,550	0.3%	\$ 4,989,580	72.77%	\$ 4,444,002	\$ 545,578	8.0%		
030024	ST JOSEPH'S HOSPITAL-PHX	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 139,965,598	6.4%	\$ 101,854,365	72.77%	\$ 26,201,234	\$ 75,653,132	54.1%		
030011	ST JOSEPHS-TUCSON	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 33,604,466	1.5%	\$ 24,454,306	72.77%	\$ 7,240,752	\$ 17,213,554	51.2%		
030010	ST MARYS HOSP	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 23,374,094	1.1%	\$ 17,009,562	72.77%	\$ 6,051,137	\$ 10,958,424	46.9%		
030037	TEMPE ST. LUKE'S HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 15,100,674	0.7%	\$ 10,988,911	72.77%	\$ 1,711,982	\$ 9,276,929	61.4%		
030147	BANNER OCOTILLO HEALTH CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 5,472,886	0.3%	\$ 3,982,674	72.77%	\$ 2,606,626	\$ 1,376,047	25.1%		
033042	BANNER REHABILITATION HOSPITAL	Specialty Hospital	Freestanding Rehabilitation Hospitals	\$ 4,801,198	0.0%	\$ 754,988	15.73%	\$ 0	\$ 754,988	15.7%		
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 4,482,537	0.2%	\$ 3,261,987	72.77%	\$ 3,000,460	\$ 261,527	5.8%		
030148	NORTHWEST SAHUARITA HOSPITAL	Private Urban Acute Hospital	Urban Acute Hospitals	\$ 1,064,981	0.0%	\$ 774,997	72.77%	\$ 803,737	\$ (28,740)	-2.7%		
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 1,662,291	0.0%	\$ 261,395	15.73%	\$ 0	\$ 261,395	15.7%		
034037	TALAS HARBOR	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 2,212,466	0.0%	\$ 347,910	15.73%	\$ 0	\$ 347,910	15.7%		
034039	TALAS HARBOR AT BUCKEYE	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 160,327	0.0%	\$ 25,211	15.73%	\$ 0	\$ 25,211	15.7%		
MED7833	TUCSON ER & HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0			
034036	Medical Behavioral Hospital of Northern Arizona	Specialty Hospital	Small Psychiatric Hospitals and AZ State Hospital	\$ 653,084	0.0%	\$ 102,697	15.73%	\$ 0	\$ 102,697	15.7%		
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Specialty Hospital	Short Term Specialty Hospitals	\$ 0	0.0%	\$ 0	0.00%	\$ 0	\$ 0			

Notes:

1. Based on FFY 2021 Medicaid managed care encounter paid amounts, trended and completed to FFY 2023 and adjusted to removed DAP increases.
2. Per AHCCCS direction, modeled FFY 2023 HEALTHII payment pools are based on the FFY 2022 HEALTHII directed payment increase percentages, applied to baseline FFY 2023 Medicaid managed care payments. Class payment pools will be fixed for FFY 2023 and distribution will be based on contract year utilization.
3. Rate increase percentages are based on the percentages per the FFY 2022 assessment model.

Arizona Health Care Cost Containment System									
Preliminary AHCCCS FFY 2023 Hospital Assessment Model									
Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital Type									
Hospital Assessment Type	Total Modeled FFY 2023 HAF Assessments (1)(3)	Total Modeled FFY 2023 HCIF Assessments (2)(3)	Total Modeled FFY 2023 Coverage Payments(4)	Total Modeled FFY 2023 HEALTHHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D	E	F = D + E - B - C	E	F	G	H
CAH	\$ 9,613,289	\$ 5,879,814	\$ 39,096,286	\$ 48,896,088	\$ 72,499,270	12	0	0	0
Freestanding Children's Hospitals	\$ 4,628,042	\$ 5,192,845	\$ 5,945,300	\$ 51,475,113	\$ 47,599,525	1	0	0	0
Freestanding Rehabilitation Hospitals	\$ 0	\$ 0	\$ 16,915,858	\$ 3,621,209	\$ 20,537,067	12	0	0	0
High Medicare Utilization Hospital	\$ 0	\$ 0	\$ 1,081,265	\$ 1,255,775	\$ 2,337,040	1	0	0	0
High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	\$ 0	\$ 10,616,533	\$ 1,162,245	\$ 11,778,777	1	0	0	0
Large Psychiatric Hospitals	\$ 9,880,645	\$ 2,490,710	\$ 125,408,198	\$ 27,460,640	\$ 140,497,483	10	0	0	0
LTAC Hospitals	\$ 429,318	\$ 96,209	\$ 7,227,321	\$ 1,513,322	\$ 8,215,117	6	0	0	0
Medium Pediatric Intensive General Acute Hospitals	\$ 101,210,493	\$ 66,612,787	\$ 242,993,561	\$ 355,518,378	\$ 430,688,660	5	0	0	0
Non-CAH Rural Acute Hospitals	\$ 78,067,086	\$ 50,862,227	\$ 159,121,416	\$ 185,189,739	\$ 215,381,841	12	0	0	0
Pediatric-Intensive General Acute Hospitals	\$ 21,422,426	\$ 12,939,562	\$ 72,036,177	\$ 105,834,171	\$ 143,508,359	1	0	0	0
Public Acute Hospital	\$ 0	\$ 0	\$ 121,589,202	\$ 26,801,259	\$ 148,390,461	1	0	0	0
Short Term Specialty Hospitals	\$ 0	\$ 0	\$ 9,137,216	\$ 1,926,686	\$ 11,063,903	6	2	0	0
Small Psychiatric Hospitals and AZ State Hospital	\$ 0	\$ 0	\$ 25,894,816	\$ 6,788,579	\$ 32,683,395	12	0	0	0
Urban Acute Hospitals	\$ 362,694,810	\$ 249,690,412	\$ 706,615,091	\$ 769,979,259	\$ 864,209,128	24	0	5	0
Total Border Hospitals	\$ 0	\$ 0	\$ 29,849,829	\$ 0	\$ 29,849,829	0	0	0	0
Total Out of State Hospitals	\$ 0	\$ 0	\$ 2,260,700	\$ 0	\$ 2,260,700	0	0	0	0
<b>Total</b>	<b>\$ 587,946,110</b>	<b>\$ 393,764,565</b>	<b>\$ 1,575,788,768</b>	<b>\$ 1,587,422,461</b>	<b>\$ 2,181,500,554</b>	<b>104</b>	<b>2</b>	<b>5</b>	<b>0</b>

**Arizona Health Care Cost Containment System**  
**Preliminary AHCCCS FFY 2023 Hospital Assessment Model**  
**Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital Type**

**Column Notes:**

1. AHCCCS' FFY 2023 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
2. AHCCCS' FFY 2023 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program.
3. Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 discharges, and include inpatient assessments above the discharge threshold.  
Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 outpatient net patient revenues.
4. Modeled coverage payments are based on AHCCCS FFY 2023 projections.
5. Modeled HEALTHII payments are based on estimated HEALTHII payment increase percentages applied to FFY 2021 Medicaid managed care encounter paid amounts, trended and completed to FFY 2023 and adjusted to removed DAP increases.

**Hospital Type Notes:**

1. Small Psychiatric Providers and AZ State Hospital are freestanding psychiatric hospitals with less than 2,500 patient discharges.
2. Short Term Specialty Hospital defined based on ADHS Type= Hospital, Subtype= Specialty Hospital, License status begins with SH.
3. Pediatric-Intensive General Acute Hospitals have at least 20% pediatric/NICU licensed beds and Medium Pediatric Intensive General Acute Hospitals have 10-19% licensed pediatric/NICU beds.
4. High Medicare/Out-of-State Patient Utilization Hospitals have on average at least 15% of their Inpatients from outside of Arizona and at least 50% of the Inpatient Discharges for Medicare beneficiaries.
5. High Medicare Utilization Hospitals are general acute hospitals with 25% or more Medicare covered swing-bed days as percentage of total Medicare days, based on the Medicare cost report.

Arizona Health Care Cost Containment System									
Preliminary AHCCCS FFY 2023 Hospital Assessment Model									
Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital System									
Hospital System	Total Modeled FFY 2023 HAF Assessments (1)(3)	Total Modeled FFY 2023 HCIF Assessments (2)(3)	Total Modeled FFY 2023 Payments(4)	Total Modeled FFY 2023 HEALTHHI Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D	E	F = D + E - B - C	E	F	G	H
Abrazo Health Care	\$ 71,474,281	\$ 40,949,742	\$ 135,438,599	\$ 144,893,256	\$ 167,907,833	7	0	0	0
Arizona Spine and Joint Hospital	\$ 0	\$ 0	\$ 163,528	\$ 24,698	\$ 188,226	1	0	0	0
Aurora Behavioral Health System	\$ 1,762,481	\$ 451,586	\$ 29,786,081	\$ 6,286,389	\$ 33,858,404	2	0	0	0
Avenir	\$ 0	\$ 0	\$ 1,137,190	\$ 358,702	\$ 1,495,892	1	0	0	0
Banner Health	\$ 207,450,456	\$ 134,956,771	\$ 517,707,304	\$ 640,913,860	\$ 816,213,938	17	0	1	0
Benson Hospital	\$ 263,209	\$ 219,207	\$ 1,614,211	\$ 1,808,047	\$ 2,939,842	1	0	0	0
Cancer Treatment Centers of America - Western Regional Medical Center	\$ 0	\$ 0	\$ 0	\$ 179	\$ 179	1	0	0	0
ChangePoint Psychiatric Hospital	\$ 0	\$ 0	\$ 1,782,070	\$ 106,658	\$ 1,888,728	1	0	0	0
CHS	\$ 28,637,913	\$ 18,564,909	\$ 34,699,363	\$ 39,076,419	\$ 26,572,960	2	0	2	0
Cobalt Rehabilitation	\$ 0	\$ 0	\$ 905,234	\$ 212,883	\$ 1,118,117	1	0	0	0
Cobre Valley Regional Medical Center	\$ 1,720,587	\$ 826,003	\$ 8,769,129	\$ 9,148,995	\$ 15,371,534	1	0	0	0
Copper Queen Community Hospital	\$ 497,925	\$ 598,903	\$ 3,102,148	\$ 4,185,669	\$ 6,190,989	1	0	0	0
Copper Springs Hospital	\$ 1,380,240	\$ 361,068	\$ 18,187,307	\$ 3,280,267	\$ 19,726,266	1	0	0	0
Cornerstone Healthcare Group	\$ 80,510	\$ 18,042	\$ 8,707,883	\$ 1,579,209	\$ 10,188,540	2	0	0	0
Curahealth	\$ 31,540	\$ 7,068	\$ 345,676	\$ 74,902	\$ 381,970	1	0	0	0
Destiny Spring Healthcare	\$ 0	\$ 0	\$ 4,444,382	\$ 2,352,246	\$ 6,796,628	1	0	0	0
Dignity	\$ 90,178,166	\$ 66,590,678	\$ 174,960,221	\$ 201,299,384	\$ 219,490,761	8	0	0	0
Encompass Health	\$ 0	\$ 0	\$ 9,280,110	\$ 1,945,865	\$ 11,225,975	6	0	0	0
Ernest Health, Inc.	\$ 0	\$ 0	\$ 2,342,646	\$ 176,460	\$ 2,519,107	2	0	0	0
Haven Behavioral Health	\$ 0	\$ 0	\$ 7,530,183	\$ 1,427,740	\$ 8,957,923	1	0	0	0
HonorHealth	\$ 71,522,669	\$ 54,854,093	\$ 123,592,280	\$ 123,864,613	\$ 121,080,131	4	0	2	0
Kingman Regional Medical Center	\$ 8,847,464	\$ 7,029,851	\$ 23,076,548	\$ 30,657,628	\$ 37,856,861	1	0	0	0
La Paz Regional Hospital	\$ 766,838	\$ 440,023	\$ 2,232,594	\$ 2,989,081	\$ 4,014,814	1	0	0	0
Lateral Investment Management	\$ 0	\$ 0	\$ 1,081,265	\$ 1,255,775	\$ 2,337,040	1	0	0	0
LifePoint Health	\$ 14,614,340	\$ 9,177,900	\$ 24,456,715	\$ 29,520,096	\$ 30,184,571	3	0	0	0
Mayo	\$ 0	\$ 0	\$ 10,616,533	\$ 1,162,245	\$ 11,778,777	1	0	0	0
Medical Behavioral Hospital of Phoenix LLC	\$ 0	\$ 0	\$ 94,455	\$ 261,395	\$ 355,850	1	0	0	0
MIHS	\$ 0	\$ 0	\$ 121,589,202	\$ 26,801,259	\$ 148,390,461	1	0	0	0
Mt. Graham Regional Medical Center	\$ 1,700,215	\$ 927,269	\$ 3,497,605	\$ 7,424,194	\$ 8,294,314	1	0	0	0
N. AZ	\$ 18,304,027	\$ 11,301,441	\$ 48,454,373	\$ 41,693,862	\$ 60,542,767	2	0	0	0
Northern Cochise Community Hospital	\$ 231,777	\$ 193,091	\$ 952,705	\$ 1,240,360	\$ 1,768,197	1	0	0	0
Oasis Behavioral Health	\$ 677,737	\$ 161,954	\$ 6,277,592	\$ 2,252,211	\$ 7,690,112	1	0	0	0
Orthopedic & Surgical Specialty Company	\$ 0	\$ 0	\$ 1,150,655	\$ 281,079	\$ 1,431,734	1	0	0	0
Phoenix Children's Hospital	\$ 4,628,042	\$ 5,192,845	\$ 5,945,300	\$ 51,475,113	\$ 47,599,525	1	0	0	0
Medical Behavioral Hospital of Northern Arizona	\$ 0	\$ 0	\$ 174,071	\$ 102,697	\$ 276,768	1	0	0	0
Promise Healthcare	\$ 94,620	\$ 21,204	\$ 829,275	\$ 202,019	\$ 915,470	1	0	0	0
LITTLE COLORADO MED CTR	\$ 905,552	\$ 462,451	\$ 4,704,856	\$ 3,095,151	\$ 6,432,003	1	0	0	0
Select Specialty Hospital, Arizona, Inc.	\$ 222,648	\$ 49,895	\$ 8,838,234	\$ 2,128,827	\$ 10,694,519	5	0	0	0
Sonora Behavioral Health	\$ 953,230	\$ 247,643	\$ 11,475,796	\$ 3,233,690	\$ 13,508,613	1	0	0	0
State of Arizona	\$ 0	\$ 0	\$ 14,781	\$ 265,723	\$ 280,505	1	0	0	0
Steward Health Care	\$ 11,161,908	\$ 7,026,819	\$ 44,610,992	\$ 33,473,843	\$ 59,896,107	3	0	0	0
Summit Healthcare	\$ 6,444,250	\$ 5,478,235	\$ 12,531,312	\$ 20,251,621	\$ 20,860,448	1	0	0	0
Surgical Specialty Hospital of Arizona	\$ 0	\$ 0	\$ 2,045,753	\$ 487,974	\$ 2,533,727	1	0	0	0
Talas Harbor	\$ 0	\$ 0	\$ 268,141	\$ 373,122	\$ 641,263	2	0	0	0
The Guidance Center, Inc.	\$ 0	\$ 0	\$ 1,013,844	\$ 22,459	\$ 1,036,303	1	0	0	0
TMC Healthcare	\$ 22,949,534	\$ 12,427,743	\$ 42,368,130	\$ 67,378,189	\$ 74,369,041	1	0	0	0
Nutex Health	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	0	2	0	0
Universal Health Services	\$ 2,538,333	\$ 646,209	\$ 33,330,111	\$ 5,937,891	\$ 36,083,459	3	0	0	0
White Mountain Regional Medical Center	\$ 245,175	\$ 203,715	\$ 900,606	\$ 1,114,474	\$ 1,566,190	1	0	0	0
Wickenburg Community Hospital	\$ 442,361	\$ 463,580	\$ 1,216,583	\$ 1,372,468	\$ 1,683,110	1	0	0	0
Windhaven Psychiatric Hos	\$ 0	\$ 0	\$ 1,587,069	\$ 161,673	\$ 1,748,742	1	0	0	0
Yuma Regional Medical Center	\$ 17,218,082	\$ 13,914,626	\$ 43,847,599	\$ 67,789,903	\$ 80,504,793	1	0	0	0
Total Border Hospitals	\$ 0	\$ 0	\$ 29,849,829	\$ 0	\$ 29,849,829				
Total Out of State Hospitals	\$ 0	\$ 0	\$ 2,260,700	\$ 0	\$ 2,260,700				
<b>Total</b>	<b>\$ 587,946,110</b>	<b>\$ 393,764,565</b>	<b>\$ 1,575,788,768</b>	<b>\$ 1,587,422,461</b>	<b>\$ 2,181,500,554</b>	<b>104</b>	<b>2</b>	<b>5</b>	<b>0</b>

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital System									
Hospital System	Total Modeled FFY 2023 HAF Assessments (1)(3)	Total Modeled FFY 2023 HCIF Assessments (2)(3)	Total Modeled FFY 2023 Coverage Payments(4)	Total Modeled FFY 2023 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	Number of Hospitals with Estimated Gain	Number of Hospitals with Estimated \$0 Gain	Number of Hospitals with Estimated Loss	New hospitals without projected coverage payments
A	B	C	D	E	F = D + E - B - C	E	F	G	H

**Column Notes:**

1. AHCCCS' FFY 2023 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
2. AHCCCS' FFY 2023 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program.
3. Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 discharges, and include inpatient assessments above the discharge threshold. Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 outpatient net patient revenues.
4. Modeled coverage payments are based on AHCCCS FFY 2023 projections.
5. Modeled HEALTHII payments are based on estimated HEALTHII payment increase percentages applied to FFY 2021 Medicaid managed care encounter paid amounts, trended and completed to FFY 2023 and adjusted to removed DAP increases.

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital											
			Modeled FFY 2023 Total Assessment (Full Baseline HAF & HCIF)					Comparison to FFY 2022 Assessment Without Enhanced Federal Match <sup>(6)</sup>			
Hospital ID	Hospital Assessment Type	HEALTHII Class	Total Modeled FFY 2023 HAF Assessments (1)(3)	Total Modeled FFY 2023 HCIF Assessments (2)(3)	Total Modeled FFY 2023 Coverage Payments(4)	Total Modeled FFY 2023 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	FFY 2022 HAF Assessments	Change in FFY 2023 HAF Assessments	FFY 2022 HCIF Assessments	Change in FFY 2023 HCIF Assessments
A	B	C	D	E	F	G	H = F + G - D - E	I	J = D - I	K	L = E - K
031318	CAH	Rural Hospital	\$ 1,362,277	\$ 775,667	\$ 4,519,156	\$ 5,489,835	\$ 7,871,048	\$ 1,227,187	\$ 135,090	\$ 852,460	\$ (76,793)
031315	CAH	Rural Hospital	\$ 245,175	\$ 203,715	\$ 900,606	\$ 1,114,474	\$ 1,566,190	\$ 220,582	\$ 24,594	\$ 223,624	\$ (19,909)
031301	CAH	Rural Hospital	\$ 263,209	\$ 219,207	\$ 1,614,211	\$ 1,808,047	\$ 2,939,842	\$ 236,804	\$ 26,405	\$ 240,629	\$ (21,422)
031302	CAH	Rural Hospital	\$ 231,777	\$ 193,091	\$ 952,705	\$ 1,240,360	\$ 1,768,197	\$ 208,525	\$ 23,252	\$ 211,960	\$ (18,870)
031312	CAH	Rural Hospital	\$ 497,925	\$ 598,903	\$ 3,102,148	\$ 4,185,669	\$ 6,190,989	\$ 447,167	\$ 50,758	\$ 656,922	\$ (58,019)
031317	CAH	Rural Reservation-Adjacent Hospitals	\$ 766,838	\$ 440,023	\$ 2,232,594	\$ 2,989,081	\$ 4,014,814	\$ 690,779	\$ 76,058	\$ 483,573	\$ (43,550)
031304	CAH	Rural Reservation-Adjacent Hospitals	\$ 385,389	\$ 276,552	\$ 2,508,774	\$ 3,132,069	\$ 4,978,902	\$ 346,922	\$ 38,467	\$ 303,700	\$ (27,149)
031300	CAH	Rural Hospital	\$ 442,361	\$ 463,580	\$ 1,216,583	\$ 1,372,468	\$ 1,683,110	\$ 397,567	\$ 44,794	\$ 508,621	\$ (45,040)
031311	CAH	Rural Reservation-Adjacent Hospitals	\$ 905,552	\$ 462,451	\$ 4,704,856	\$ 3,095,151	\$ 6,432,003	\$ 815,986	\$ 89,566	\$ 508,450	\$ (45,999)
031313	CAH	Rural Hospital	\$ 1,091,985	\$ 493,352	\$ 5,077,919	\$ 7,895,744	\$ 11,388,327	\$ 984,261	\$ 107,724	\$ 542,714	\$ (49,362)
031314	CAH	Rural Reservation-Adjacent Hospitals	\$ 1,720,587	\$ 826,003	\$ 8,769,129	\$ 9,148,995	\$ 15,371,534	\$ 1,550,638	\$ 169,949	\$ 908,401	\$ (82,397)
033302	Freestanding Children's Hospitals	Freestanding Children's Provider	\$ 4,628,042	\$ 5,192,845	\$ 5,945,300	\$ 51,475,113	\$ 47,599,525	\$ 4,157,546	\$ 470,496	\$ 5,694,462	\$ (501,617)
033032	Freestanding Rehabilitation Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 2,084,922	\$ 406,383	\$ 2,491,304	\$ 0	\$ 0	\$ 0	\$ 0
033034	Freestanding Rehabilitation Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 602,811	\$ 158,198	\$ 761,010	\$ 0	\$ 0	\$ 0	\$ 0
033039	Freestanding Rehabilitation Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 905,234	\$ 212,883	\$ 1,118,117	\$ 0	\$ 0	\$ 0	\$ 0
033028	Freestanding Rehabilitation Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 2,008,608	\$ 445,661	\$ 2,454,270	\$ 0	\$ 0	\$ 0	\$ 0
033037	Freestanding Rehabilitation Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 1,652,832	\$ 375,702	\$ 2,028,533	\$ 0	\$ 0	\$ 0	\$ 0
033038	Freestanding Rehabilitation Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 2,023,043	\$ 360,482	\$ 2,383,525	\$ 0	\$ 0	\$ 0	\$ 0
033041	Freestanding Rehabilitation Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 1,645,774	\$ 83,681	\$ 1,729,455	\$ 0	\$ 0	\$ 0	\$ 0
033025	Freestanding Rehabilitation Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 1,295,689	\$ 208,938	\$ 1,504,627	\$ 0	\$ 0	\$ 0	\$ 0
033040	Freestanding Rehabilitation Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 742,751	\$ 170,530	\$ 913,281	\$ 0	\$ 0	\$ 0	\$ 0
033029	Freestanding Rehabilitation Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 1,635,247	\$ 350,983	\$ 1,986,230	\$ 0	\$ 0	\$ 0	\$ 0
033036	Freestanding Rehabilitation Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 696,873	\$ 92,779	\$ 789,651	\$ 0	\$ 0	\$ 0	\$ 0
030103	High Medicare/Out-of-State Patient Utilization Hospital	Private Urban Acute Hospital	\$ 0	\$ 0	\$ 10,616,533	\$ 1,162,245	\$ 11,778,777	\$ 0	\$ 0	\$ 0	\$ 0
034031	Large Psychiatric Hospitals	Specialty Hospital	\$ 886,046	\$ 205,263	\$ 7,096,480	\$ 1,620,599	\$ 7,625,770	\$ 799,547	\$ 86,499	\$ 226,186	\$ (20,922)
034024	Large Psychiatric Hospitals	Specialty Hospital	\$ 866,915	\$ 219,420	\$ 15,177,690	\$ 2,761,069	\$ 16,852,424	\$ 782,201	\$ 84,714	\$ 241,663	\$ (22,243)
034026	Large Psychiatric Hospitals	Specialty Hospital	\$ 950,518	\$ 246,269	\$ 19,423,798	\$ 2,775,268	\$ 21,002,279	\$ 857,610	\$ 92,908	\$ 271,200	\$ (24,930)
034028	Large Psychiatric Hospitals	Specialty Hospital	\$ 895,566	\$ 232,166	\$ 14,608,392	\$ 3,525,320	\$ 17,005,981	\$ 808,028	\$ 87,538	\$ 255,668	\$ (23,502)
034004	Large Psychiatric Hospitals	Specialty Hospital	\$ 1,508,977	\$ 354,517	\$ 12,150,723	\$ 2,651,702	\$ 12,938,931	\$ 1,361,643	\$ 147,334	\$ 390,620	\$ (36,103)
034029	Large Psychiatric Hospitals	Specialty Hospital	\$ 677,737	\$ 161,954	\$ 6,277,592	\$ 2,252,211	\$ 7,690,112	\$ 611,552	\$ 66,185	\$ 178,429	\$ (16,475)
034032	Large Psychiatric Hospitals	Specialty Hospital	\$ 1,380,240	\$ 361,068	\$ 18,187,307	\$ 3,280,267	\$ 19,726,266	\$ 689,508	\$ 690,733	\$ 213,415	\$ 147,653
034013	Large Psychiatric Hospitals	Specialty Hospital	\$ 1,059,647	\$ 267,733	\$ 14,200,587	\$ 3,818,490	\$ 16,691,698	\$ 956,102	\$ 103,545	\$ 294,876	\$ (27,143)
034034	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	\$ 0	\$ 0	\$ 4,444,382	\$ 2,352,246	\$ 6,796,628	\$ 0	\$ 0	\$ 0	\$ 0
034030	Large Psychiatric Hospitals	Specialty Hospital	\$ 701,769	\$ 194,676	\$ 6,809,833	\$ 1,542,023	\$ 7,455,511	\$ 633,118	\$ 68,651	\$ 214,308	\$ (19,632)
034022	Large Psychiatric Hospitals	Specialty Hospital	\$ 953,230	\$ 247,643	\$ 11,475,796	\$ 3,233,690	\$ 13,508,613	\$ 860,054	\$ 93,176	\$ 272,709	\$ (25,065)
032005	LTAC Hospitals	Specialty Hospital	\$ 69,928	\$ 15,671	\$ 1,791,397	\$ 401,465	\$ 2,107,264	\$ 63,103	\$ 6,824	\$ 17,271	\$ (1,601)
032001	LTAC Hospitals	Specialty Hospital	\$ 113,710	\$ 25,482	\$ 2,673,389	\$ 508,168	\$ 3,042,365	\$ 102,613	\$ 11,097	\$ 28,085	\$ (2,603)
032002	LTAC Hospitals	Specialty Hospital	\$ 39,010	\$ 8,742	\$ 728,331	\$ 103,723	\$ 784,302	\$ 35,203	\$ 3,807	\$ 9,635	\$ (893)
032000	LTAC Hospitals	Specialty Hospital	\$ 31,540	\$ 7,068	\$ 345,676	\$ 74,902	\$ 381,970	\$ 28,462	\$ 3,078	\$ 7,790	\$ (722)
032004	LTAC Hospitals	Specialty Hospital	\$ 80,510	\$ 18,042	\$ 859,253	\$ 223,045	\$ 983,746	\$ 72,653	\$ 7,857	\$ 19,885	\$ (1,843)
032006	LTAC Hospitals	Specialty Hospital	\$ 94,620	\$ 21,204	\$ 829,275	\$ 202,019	\$ 915,470	\$ 85,386	\$ 9,234	\$ 23,370	\$ (2,166)
030006	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	\$ 22,949,534	\$ 12,427,743	\$ 42,368,130	\$ 67,378,189	\$ 74,369,041	\$ 20,077,066	\$ 2,872,468	\$ 13,493,079	\$ (1,065,335)
030013	Medium Pediatric Intensive General Acute Hospitals	Rural Hospital	\$ 17,218,082	\$ 13,914,626	\$ 43,847,599	\$ 67,789,903	\$ 80,504,793	\$ 15,491,588	\$ 1,726,494	\$ 15,274,467	\$ (1,359,841)
030022	Public Acute Hospital	Public Acute Hospital	\$ 0	\$ 0	\$ 121,589,202	\$ 26,801,259	\$ 148,390,461	\$ 12,563,120	\$ (12,563,120)	\$ 11,004,385	\$ (11,004,385)
030087	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	\$ 15,719,748	\$ 11,433,553	\$ 18,698,199	\$ 23,269,722	\$ 14,814,620	\$ 14,148,887	\$ 1,570,860	\$ 12,554,428	\$ (1,120,875)

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital											
			Modeled FFY 2023 Total Assessment (Full Baseline HAF & HCIF)					Comparison to FFY 2022 Assessment Without Enhanced Federal Match <sup>(6)</sup>			
Hospital ID	Hospital Assessment Type	HEALTHII Class	Total Modeled FFY 2023 HAF Assessments (1)(3)	Total Modeled FFY 2023 HCIF Assessments (2)(3)	Total Modeled FFY 2023 Coverage Payments(4)	Total Modeled FFY 2023 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	FFY 2022 HAF Assessments	Change in FFY 2023 HAF Assessments	FFY 2022 HCIF Assessments	Change in FFY 2023 HCIF Assessments
A	B	C	D	E	F	G	H = F + G - D - E	I	J = D - I	K	L = E - K
030089	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	\$ 22,339,812	\$ 12,424,000	\$ 53,210,028	\$ 79,191,705	\$ 97,637,921	\$ 19,717,371	\$ 2,622,441	\$ 13,542,196	\$ (1,118,196)
030023	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	\$ 13,277,683	\$ 8,034,504	\$ 39,881,657	\$ 32,818,536	\$ 51,388,006	\$ 11,959,150	\$ 1,318,533	\$ 8,827,972	\$ (793,468)
030062	Non-CAH Rural Acute Hospitals	Rural Reservation-Adjacent Hospitals	\$ 6,444,250	\$ 5,478,235	\$ 12,531,312	\$ 20,251,621	\$ 20,860,448	\$ 5,797,457	\$ 646,793	\$ 6,013,309	\$ (535,074)
030101	Non-CAH Rural Acute Hospitals	Rural Hospital	\$ 4,886,633	\$ 2,436,358	\$ 9,305,829	\$ 10,113,180	\$ 12,096,018	\$ 4,403,624	\$ 483,009	\$ 2,678,970	\$ (242,612)
030043	Non-CAH Rural Acute Hospitals	Rural Hospital	\$ 5,235,241	\$ 3,033,726	\$ 7,711,224	\$ 10,662,327	\$ 10,104,585	\$ 4,715,946	\$ 519,295	\$ 3,333,770	\$ (300,045)
030055	Non-CAH Rural Acute Hospitals	Rural Hospital	\$ 8,847,464	\$ 7,029,851	\$ 23,076,548	\$ 30,657,628	\$ 37,856,861	\$ 7,961,597	\$ 885,867	\$ 7,717,804	\$ (687,954)
030016	Non-CAH Rural Acute Hospitals	Rural Hospital	\$ 5,910,386	\$ 3,173,318	\$ 12,692,089	\$ 16,395,505	\$ 20,003,890	\$ 5,325,204	\$ 585,183	\$ 3,488,271	\$ (314,953)
030012	Non-CAH Rural Acute Hospitals	Rural Hospital	\$ 13,199,499	\$ 8,975,797	\$ 18,546,928	\$ 22,954,987	\$ 19,326,619	\$ 11,884,435	\$ 1,315,064	\$ 9,858,560	\$ (882,763)
030117	Non-CAH Rural Acute Hospitals	Rural Hospital	\$ 2,219,313	\$ 1,282,880	\$ 4,198,251	\$ 5,638,522	\$ 6,334,580	\$ 1,999,185	\$ 220,128	\$ 1,409,815	\$ (126,935)
030068	CAH	Rural Reservation-Adjacent Hospitals	\$ 1,700,215	\$ 927,269	\$ 3,497,605	\$ 7,424,194	\$ 8,294,314	\$ 1,915,868	\$ (215,653)	\$ 1,964,624	\$ (1,037,354)
030007	Non-CAH Rural Acute Hospitals	Rural Hospital	\$ 5,026,345	\$ 3,266,936	\$ 8,572,716	\$ 8,875,326	\$ 9,154,761	\$ 4,526,227	\$ 500,117	\$ 3,588,730	\$ (321,794)
030069	Non-CAH Rural Acute Hospitals	Rural Hospital	\$ 7,159,785	\$ 4,861,295	\$ 12,547,239	\$ 13,219,247	\$ 13,745,406	\$ 6,446,489	\$ 713,296	\$ 5,339,425	\$ (478,130)
030134	Non-CAH Rural Acute Hospitals	Rural Hospital	\$ 819,019	\$ 571,530	\$ 2,729,074	\$ 3,154,398	\$ 4,492,923	\$ 737,357	\$ 81,662	\$ 627,690	\$ (56,160)
030065	Pediatric-Intensive General Acute Hospitals	Private Urban Acute Hospital	\$ 21,422,426	\$ 12,939,562	\$ 72,036,177	\$ 105,834,171	\$ 143,508,359	\$ 18,773,721	\$ 2,648,706	\$ 14,075,043	\$ (1,135,481)
030064	Medium Pediatric Intensive General Acute Hospitals	Private Urban Acute Hospital	\$ 22,983,317	\$ 16,412,865	\$ 84,869,606	\$ 117,888,860	\$ 163,362,284	\$ 20,687,904	\$ 2,295,413	\$ 18,022,812	\$ (1,609,947)
030131	Short Term Specialty Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 893,942	\$ 189,651	\$ 1,083,594	\$ 0	\$ 0	\$ 0	\$ 0
030107	Short Term Specialty Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 163,528	\$ 24,698	\$ 188,226	\$ 0	\$ 0	\$ 0	\$ 0
030138	Short Term Specialty Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 0	\$ 179	\$ 179	\$ 0	\$ 0	\$ 0	\$ 0
030112	Short Term Specialty Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 1,150,655	\$ 281,079	\$ 1,431,734	\$ 0	\$ 0	\$ 0	\$ 0
030105	Short Term Specialty Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 4,883,338	\$ 943,104	\$ 5,826,442	\$ 0	\$ 0	\$ 0	\$ 0
030108	Short Term Specialty Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 2,045,753	\$ 487,974	\$ 2,533,727	\$ 0	\$ 0	\$ 0	\$ 0
034027	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	\$ 0	\$ 0	\$ 1,782,070	\$ 106,658	\$ 1,888,728	\$ 0	\$ 0	\$ 0	\$ 0
034033	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	\$ 0	\$ 0	\$ 7,848,630	\$ 1,356,163	\$ 9,204,793	\$ 0	\$ 0	\$ 0	\$ 0
034035	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	\$ 0	\$ 0	\$ 1,137,190	\$ 358,702	\$ 1,495,892	\$ 0	\$ 0	\$ 0	\$ 0
034020	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	\$ 0	\$ 0	\$ 7,530,183	\$ 1,427,740	\$ 8,957,923	\$ 0	\$ 0	\$ 0	\$ 0
034023	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	\$ 0	\$ 0	\$ 1,013,844	\$ 22,459	\$ 1,036,303	\$ 0	\$ 0	\$ 0	\$ 0
034021	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	\$ 0	\$ 0	\$ 14,781	\$ 265,723	\$ 280,505	\$ 0	\$ 0	\$ 0	\$ 0
034025	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	\$ 0	\$ 0	\$ 1,587,069	\$ 161,673	\$ 1,748,742	\$ 0	\$ 0	\$ 0	\$ 0
030123	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 7,503,011	\$ 5,014,710	\$ 4,874,259	\$ 4,433,032	\$ (3,210,430)	\$ 6,755,938	\$ 747,074	\$ 5,508,172	\$ (493,462)
030036	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 25,721,686	\$ 15,920,861	\$ 35,375,914	\$ 36,392,366	\$ 30,125,732	\$ 22,492,712	\$ 3,228,975	\$ 17,307,336	\$ (1,386,475)
030002	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 28,056,409	\$ 19,220,410	\$ 110,110,194	\$ 116,855,569	\$ 179,688,944	\$ 24,588,231	\$ 3,468,178	\$ 20,923,867	\$ (1,703,457)
030011	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 14,531,504	\$ 7,240,752	\$ 22,553,592	\$ 24,454,306	\$ 25,235,642	\$ 13,095,283	\$ 1,436,221	\$ 7,961,639	\$ (720,887)
030136	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 2,375,554	\$ 4,308,974	\$ 10,885,459	\$ 14,141,843	\$ 18,342,774	\$ 2,127,276	\$ 248,278	\$ 4,723,621	\$ (414,647)
030130	Non-CAH Rural Acute Hospitals	Rural Hospital	\$ 5,041,468	\$ 2,717,797	\$ 7,328,548	\$ 10,448,462	\$ 10,017,745	\$ 4,542,268	\$ 499,199	\$ 2,987,493	\$ (269,695)
030094	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 17,441,976	\$ 11,094,323	\$ 25,718,841	\$ 33,598,428	\$ 30,780,970	\$ 15,580,712	\$ 1,861,264	\$ 11,878,645	\$ (784,322)
030061	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 15,640,428	\$ 10,052,309	\$ 17,449,046	\$ 19,409,841	\$ 11,166,150	\$ 14,084,844	\$ 1,555,584	\$ 11,042,866	\$ (990,557)
030038	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 15,994,132	\$ 12,053,095	\$ 27,572,684	\$ 23,136,935	\$ 22,662,392	\$ 14,395,715	\$ 1,598,417	\$ 13,234,461	\$ (1,181,366)
030010	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 11,291,200	\$ 6,051,137	\$ 20,894,989	\$ 17,009,562	\$ 20,562,214	\$ 10,019,441	\$ 1,271,758	\$ 6,441,354	\$ (390,217)
030119	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 16,144,122	\$ 9,951,832	\$ 13,500,620	\$ 16,245,016	\$ 3,649,682	\$ 14,540,272	\$ 1,603,850	\$ 10,934,006	\$ (982,174)
030083	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 6,250,199	\$ 4,010,111	\$ 10,663,531	\$ 10,097,877	\$ 10,501,097	\$ 5,410,743	\$ 839,456	\$ 4,060,678	\$ (50,567)

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments - by Hospital											
			Modeled FFY 2023 Total Assessment (Full Baseline HAF & HCIF)					Comparison to FFY 2022 Assessment Without Enhanced Federal Match <sup>(6)</sup>			
Hospital ID	Hospital Assessment Type	HEALTHII Class	Total Modeled FFY 2023 HAF Assessments (1)(3)	Total Modeled FFY 2023 HCIF Assessments (2)(3)	Total Modeled FFY 2023 Coverage Payments(4)	Total Modeled FFY 2023 HEALTHII Payments (5)	Estimated Hospital Net Revenue Gain / (Loss) from Total Assessments	FFY 2022 HAF Assessments	Change in FFY 2023 HAF Assessments	FFY 2022 HCIF Assessments	Change in FFY 2023 HCIF Assessments
A	B	C	D	E	F	G	H = F + G - D - E	I	J = D - I	K	L = E - K
030092	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 14,134,622	\$ 10,154,005	\$ 29,207,411	\$ 27,419,300	\$ 32,338,084	\$ 12,724,189	\$ 1,410,433	\$ 11,150,754	\$ (996,749)
030088	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 14,747,324	\$ 8,646,108	\$ 17,810,646	\$ 18,044,456	\$ 12,461,670	\$ 13,284,159	\$ 1,463,165	\$ 9,501,076	\$ (854,969)
030122	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 17,691,159	\$ 16,214,987	\$ 27,483,089	\$ 34,432,100	\$ 28,009,043	\$ 15,910,703	\$ 1,780,456	\$ 17,795,471	\$ (1,580,484)
030110	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 12,677,245	\$ 7,495,649	\$ 25,365,625	\$ 29,255,434	\$ 34,448,164	\$ 11,419,192	\$ 1,258,053	\$ 8,236,607	\$ (740,958)
030037	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 2,430,678	\$ 1,711,982	\$ 12,081,188	\$ 10,988,911	\$ 18,927,439	\$ 2,188,278	\$ 242,399	\$ 1,880,145	\$ (168,163)
030030	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 8,190,172	\$ 4,564,416	\$ 25,164,102	\$ 22,581,905	\$ 34,991,419	\$ 7,378,603	\$ 811,569	\$ 5,016,699	\$ (452,283)
030115	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 19,167,551	\$ 11,474,150	\$ 39,337,665	\$ 53,095,384	\$ 61,791,348	\$ 17,264,810	\$ 1,902,741	\$ 12,607,840	\$ (1,133,691)
030111	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 8,692,598	\$ 6,341,088	\$ 28,883,343	\$ 27,641,154	\$ 41,490,809	\$ 7,824,789	\$ 867,810	\$ 6,963,196	\$ (622,108)
030114	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 6,339,929	\$ 4,444,002	\$ 5,508,438	\$ 4,989,580	\$ (285,913)	\$ 5,707,780	\$ 632,148	\$ 4,880,492	\$ (436,489)
030085	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 16,684,672	\$ 10,880,811	\$ 19,736,039	\$ 23,198,661	\$ 15,369,218	\$ 15,024,549	\$ 1,660,123	\$ 11,952,445	\$ (1,071,634)
030093	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 17,795,841	\$ 10,755,285	\$ 18,526,603	\$ 22,322,871	\$ 12,298,349	\$ 16,028,852	\$ 1,766,988	\$ 11,817,266	\$ (1,061,981)
030024	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 31,562,866	\$ 26,201,234	\$ 90,107,660	\$ 101,854,365	\$ 134,197,925	\$ 27,725,807	\$ 3,837,059	\$ 28,575,198	\$ (2,373,964)
030014	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 14,781,368	\$ 13,198,270	\$ 41,993,634	\$ 42,343,637	\$ 56,357,632	\$ 13,295,265	\$ 1,486,102	\$ 14,485,591	\$ (1,287,321)
030139	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 1,174,440	\$ 1,231,980	\$ 4,906,948	\$ 9,350,626	\$ 11,851,153	\$ 1,055,571	\$ 118,868	\$ 1,351,672	\$ (119,691)
030137	High Medicare Utilization Hospital	Private Urban Acute Hospital	\$ 0	\$ 0	\$ 1,081,265	\$ 1,255,775	\$ 2,337,040	\$ 0	\$ 0	\$ 0	\$ 0
030121	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 7,671,584	\$ 5,047,104	\$ 18,329,216	\$ 18,666,441	\$ 24,276,970	\$ 6,908,077	\$ 763,507	\$ 5,543,970	\$ (496,866)
030147	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 3,886,075	\$ 2,606,626	\$ 1,179,205	\$ 3,982,674	\$ (1,330,822)	\$ 1,686,034	\$ 2,200,041	\$ 1,231,807	\$ 1,374,819
033042	Freestanding Rehabilitation Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 1,622,074	\$ 754,988	\$ 2,377,062	\$ 0	\$ 0	\$ 0	\$ 0
030146	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 3,389,787	\$ 3,000,460	\$ 1,246,094	\$ 3,261,987	\$ (1,882,167)	\$ 1,107,378	\$ 2,282,409	\$ 921,074	\$ 2,079,386
030148	Urban Acute Hospitals	Private Urban Acute Hospital	\$ 726,679	\$ 803,737	\$ 149,056	\$ 774,997	\$ (606,362)	\$ 276,045	\$ 450,633	\$ 315,916	\$ 487,821
034038	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	\$ 0	\$ 0	\$ 94,455	\$ 261,395	\$ 355,850	\$ 0	\$ 0	\$ 0	\$ 0
034037	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	\$ 0	\$ 0	\$ 268,141	\$ 347,910	\$ 616,052	\$ 0	\$ 0	\$ 0	\$ 0
034039	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	\$ 0	\$ 0	\$ 0	\$ 25,211	\$ 25,211	\$ 0	\$ 0	\$ 0	\$ 0
MED7833	Short Term Specialty Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
034036	Small Psychiatric Hospitals and AZ State Hospital	Specialty Hospital	\$ 0	\$ 0	\$ 174,071	\$ 102,697	\$ 276,768	\$ 0	\$ 0	\$ 0	\$ 0
MED7223	Short Term Specialty Hospitals	Specialty Hospital	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Border Hospitals			\$ 0	\$ 0	\$ 29,849,829	\$ 0	\$ 29,849,829	\$ 0	\$ 0	\$ 0	\$ 0
Total Out of State Hospitals			\$ 0	\$ 0	\$ 2,260,700	\$ 0	\$ 2,260,700	\$ 0	\$ 0	\$ 0	\$ 0
<b>Total</b>			<b>\$ 587,946,110</b>	<b>\$ 393,764,565</b>	<b>\$ 1,575,788,768</b>	<b>\$ 1,587,422,461</b>	<b>\$ 2,181,500,554</b>	<b>\$ 533,606,463</b>	<b>\$ 54,339,647</b>	<b>\$ 437,847,334</b>	<b>\$ (44,082,768)</b>

**Column Notes:**

- AHCCCS' FFY 2023 total assessments include proceeds generated for the Hospital Assessment Fund, which funds the non-federal share of Medicaid coverage for the expansion population and "Proposition 204" population.
- AHCCCS' FFY 2023 total assessments include proceeds generated for the Health Care Investment Fund, which funds the non-federal share of directed payments under the HEALTHII program.
- Inpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 discharges, and include inpatient assessments above the discharge threshold. Outpatient assessments are based on modeled assessment rates applied to hospital FYE 2019 outpatient net patient revenues.
- Modeled coverage payments are based on AHCCCS FFY 2023 projections.
- Modeled HEALTHII payments are based on estimated HEALTHII payment increase percentages applied to FFY 2021 Medicaid managed care encounter paid amounts, trended and completed to FFY 2023 and adjusted to removed DAP increases, based on data provided by AHCCCS.
- Based on modeled FFY 2022 hospital assessments without temporary COVID-19 increases to federal match rates, reflected in the Milliman report "Proposed Federal Fiscal Year 2022 Hospital Assessment Model" dated June 28, 2021.

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Inpatient Hospital Assessments Calculation														
Medicare ID	Provider Name	Hospital Type	FYE 2019 Non-Psych and Rehab Patient Discharges - Below Threshold (24,000)	Assessment Rate	Total Assessment - Below Threshold	FYE 2019 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2019 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter	
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4	
031318	BANNER PAYSON MEDICAL CENTER	CAH	1,324	\$ 1,014.75	\$ 1,343,529	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 1,343,529	\$ 335,882	
031301	BENSON HOSPITAL	CAH	209	\$ 1,014.75	\$ 212,083	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 212,083	\$ 53,021	
031314	COBRE VALLEY COMM HOSP	CAH	1,776	\$ 1,014.75	\$ 1,802,196	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 1,802,196	\$ 450,549	
031312	COPPER QUEEN HOSPITAL	CAH	271	\$ 1,014.75	\$ 274,997	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 274,997	\$ 68,749	
031313	HOLY CROSS HOSPITAL	CAH	1,148	\$ 1,014.75	\$ 1,164,933	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 1,164,933	\$ 291,233	
031317	LA PAZ REGIONAL HOSPITAL	CAH	743	\$ 1,014.75	\$ 753,959	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 753,959	\$ 188,490	
031311	LITTLE COLORADO MED CTR	CAH	916	\$ 1,014.75	\$ 929,511	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 929,511	\$ 232,378	
031302	NORTHERN COCHISE HOSPITAL	CAH	184	\$ 1,014.75	\$ 186,714	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 186,714	\$ 46,679	
031304	PAGE HOSPITAL	CAH	336	\$ 1,014.75	\$ 340,956	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 340,956	\$ 85,239	
031315	WHITE MNTN REG MED CNTR	CAH	195	\$ 1,014.75	\$ 197,876	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 197,876	\$ 49,469	
031300	WICKENBURG COMMUNITY HOSP	CAH	287	\$ 1,014.75	\$ 291,233	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 291,233	\$ 72,808	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	13,855	\$ 203.25	\$ 2,816,029	-	\$ 0.00	\$ 0	-	\$ 254.00	\$ 0	\$ 2,816,029	\$ 704,007	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	4,110	\$ 254.00	\$ 1,043,940	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 1,043,940	\$ 260,985	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	4,231	\$ 254.00	\$ 1,074,674	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 1,074,674	\$ 268,669	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	7,228	\$ 254.00	\$ 1,835,912	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 1,835,912	\$ 458,978	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	6,512	\$ 254.00	\$ 1,654,048	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 1,654,048	\$ 413,512	
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	4,252	\$ 254.00	\$ 1,080,008	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 1,080,008	\$ 270,002	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	4,502	\$ 254.00	\$ 1,143,508	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 1,143,508	\$ 285,877	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	5,025	\$ 254.00	\$ 1,276,350	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 1,276,350	\$ 319,088	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	4,491	\$ 254.00	\$ 1,140,714	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 1,140,714	\$ 285,179	
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	388	\$ 254.00	\$ 98,552	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 98,552	\$ 24,638	
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	152	\$ 254.00	\$ 38,608	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 38,608	\$ 9,652	
032002	Select Specialty Hospital-Tucson	LTAC Hospitals	188	\$ 254.00	\$ 47,752	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 47,752	\$ 11,938	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	456	\$ 254.00	\$ 115,824	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 115,824	\$ 28,956	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	548	\$ 254.00	\$ 139,192	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 139,192	\$ 34,798	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	337	\$ 254.00	\$ 85,598	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 85,598	\$ 21,400	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	23,679	\$ 913.25	\$ 21,624,847	-	\$ 101.75	\$ 0	2,413	\$ 254.00	\$ 612,902	\$ 22,237,749	\$ 5,559,437	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	15,115	\$ 913.25	\$ 13,803,774	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 13,803,774	\$ 3,450,943	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	24,000	\$ 913.25	\$ 21,918,000	10,568	\$ 101.75	\$ 1,075,294	332	\$ 254.00	\$ 84,328	\$ 23,077,622	\$ 5,769,406	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	15,512	\$ 913.25	\$ 14,166,334	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 14,166,334	\$ 3,541,584	
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	5,874	\$ 1,014.75	\$ 5,960,642	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 5,960,642	\$ 1,490,160	
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	725	\$ 1,014.75	\$ 735,694	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 735,694	\$ 183,923	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,879	\$ 1,014.75	\$ 4,950,965	-	\$ 101.75	\$ 0	694	\$ 254.00	\$ 176,276	\$ 5,127,241	\$ 1,281,810	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	12,442	\$ 1,014.75	\$ 12,625,520	-	\$ 101.75	\$ 0	570	\$ 254.00	\$ 144,780	\$ 12,770,300	\$ 3,192,575	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	6,429	\$ 1,014.75	\$ 6,523,828	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 6,523,828	\$ 1,630,957	
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	7,254	\$ 1,014.75	\$ 7,360,997	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 7,360,997	\$ 1,840,249	
030068	MT. GRAHAM REG. MED. CTR.	CAH	1,680	\$ 1,014.75	\$ 1,704,780	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 1,704,780	\$ 426,195	

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Inpatient Hospital Assessments Calculation														
Medicare ID	Provider Name	Hospital Type	FYE 2019 Non-Psych and Rehab Patient Discharges - Below Threshold (24,000)	Assessment Rate	Total Assessment - Below Threshold	FYE 2019 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2019 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter	
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	5,042	\$ 1,014.75	\$ 5,116,370	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 5,116,370	\$ 1,279,092	
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	2,144	\$ 1,014.75	\$ 2,175,624	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 2,175,624	\$ 543,906	
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,581	\$ 1,014.75	\$ 4,648,570	-	\$ 101.75	\$ 0	123	\$ 254.00	\$ 31,242	\$ 4,679,812	\$ 1,169,953	
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,983	\$ 1,014.75	\$ 5,056,499	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 5,056,499	\$ 1,264,125	
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	11,843	\$ 1,014.75	\$ 12,017,684	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 12,017,684	\$ 3,004,421	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	22,327	\$ 913.25	\$ 20,390,133	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 20,390,133	\$ 5,097,533	
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	24,000	\$ 811.75	\$ 19,482,000	11,250	\$ 101.75	\$ 1,144,688	-	\$ 254.00	\$ 0	\$ 20,626,688	\$ 5,156,672	
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,239	\$ 254.00	\$ 822,706	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 822,706	\$ 205,677	
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,281	\$ 254.00	\$ 833,374	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 833,374	\$ 208,344	
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	16,167	\$ 1,014.75	\$ 16,405,463	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 16,405,463	\$ 4,101,366	
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	8,027	\$ 1,014.75	\$ 8,145,398	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 8,145,398	\$ 2,036,350	
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	5,770	\$ 1,014.75	\$ 5,855,108	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 5,855,108	\$ 1,463,777	
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	12,134	\$ 1,014.75	\$ 12,312,977	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 12,312,977	\$ 3,078,244	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	313	\$ 1,014.75	\$ 317,617	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 317,617	\$ 79,404	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	24,000	\$ 1,014.75	\$ 24,354,000	8,560	\$ 101.75	\$ 870,980	889	\$ 254.00	\$ 225,806	\$ 25,450,786	\$ 6,362,697	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	7,432	\$ 1,014.75	\$ 7,541,622	-	\$ 101.75	\$ 0	308	\$ 254.00	\$ 78,232	\$ 7,619,854	\$ 1,904,964	
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	14,165	\$ 1,014.75	\$ 14,373,934	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 14,373,934	\$ 3,593,483	
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	14,427	\$ 1,014.75	\$ 14,639,798	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 14,639,798	\$ 3,659,950	
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	16,369	\$ 1,014.75	\$ 16,610,443	-	\$ 101.75	\$ 0	2,027	\$ 254.00	\$ 514,858	\$ 17,125,301	\$ 4,281,325	
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	18,251	\$ 1,014.75	\$ 18,520,202	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 18,520,202	\$ 4,630,051	
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	13,048	\$ 1,014.75	\$ 13,240,458	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 13,240,458	\$ 3,310,115	
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	5,003	\$ 1,014.75	\$ 5,076,794	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 5,076,794	\$ 1,269,199	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	24,000	\$ 1,014.75	\$ 24,354,000	1,386	\$ 101.75	\$ 141,026	-	\$ 254.00	\$ 0	\$ 24,495,026	\$ 6,123,756	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	761	\$ 1,014.75	\$ 772,424	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 772,424	\$ 193,106	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	12,316	\$ 1,014.75	\$ 12,497,661	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 12,497,661	\$ 3,124,415	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	11,138	\$ 1,014.75	\$ 11,302,286	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 11,302,286	\$ 2,825,571	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	13,556	\$ 1,014.75	\$ 13,755,951	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 13,755,951	\$ 3,438,988	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	6,791	\$ 1,014.75	\$ 6,891,167	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 6,891,167	\$ 1,722,792	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	15,178	\$ 1,014.75	\$ 15,401,876	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 15,401,876	\$ 3,850,469	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	6,894	\$ 1,014.75	\$ 6,995,687	-	\$ 101.75	\$ 0	415	\$ 254.00	\$ 105,410	\$ 7,101,097	\$ 1,775,274	

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Inpatient Hospital Assessments Calculation														
Medicare ID	Provider Name	Hospital Type	FYE 2019 Non-Psych and Rehab Patient Discharges - Below Threshold (24,000)	Assessment Rate	Total Assessment - Below Threshold	FYE 2019 Non-Psych and Rehab Patient Discharges - Above Threshold	Assessment Rate	Total Assessment - Above Threshold	FYE 2019 Psych Discharges	Assessment Rate	Total Assessment - Psych	Total Inpatient Assessment	Total Inpatient Assessment per Quarter	
A	B	C	D	E	F = D * E	G	H	I = G * H	J	K	L = J * K	M = F + I + L	N = M / 4	
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	15,284	\$ 1,014.75	\$ 15,509,439	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 15,509,439	\$ 3,877,360	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	5,421	\$ 1,014.75	\$ 5,500,960	-	\$ 101.75	\$ 0	711	\$ 254.00	\$ 180,594	\$ 5,681,554	\$ 1,420,388	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	24,000	\$ 1,014.75	\$ 24,354,000	11,216	\$ 101.75	\$ 1,141,228	-	\$ 254.00	\$ 0	\$ 25,495,228	\$ 6,373,807	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	14,590	\$ 1,014.75	\$ 14,805,203	-	\$ 101.75	\$ 0	924	\$ 254.00	\$ 234,696	\$ 15,039,899	\$ 3,759,975	
030010	ST MARYS HOSP	Urban Acute Hospitals	11,059	\$ 1,014.75	\$ 11,222,120	-	\$ 101.75	\$ 0	681	\$ 254.00	\$ 172,974	\$ 11,395,094	\$ 2,848,774	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	2,141	\$ 1,014.75	\$ 2,172,580	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 2,172,580	\$ 543,145	
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	3,511	\$ 1,014.75	\$ 3,562,787	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 3,562,787	\$ 890,697	
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	2,572	\$ 1,014.75	\$ 2,609,937	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 2,609,937	\$ 652,484	
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	443	\$ 1,014.75	\$ 449,534	-	\$ 101.75	\$ 0	-	\$ 254.00	\$ 0	\$ 449,534	\$ 112,384	
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
034036	Medical Behavioral Hospital of Northern Arizona	Small Psychiatric Hospitals and AZ State Hospital	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	-	\$ 0.00	\$ 0	-	\$ 0.00	\$ 0	-	\$ 46.50	\$ 0	\$ 0	\$ 0	
<b>Total</b>			<b>587,454</b>	<b>\$ 906.55</b>	<b>\$ 532,558,459</b>	<b>42,980</b>	<b>\$ 101.75</b>	<b>\$ 4,373,215</b>	<b>10,087</b>	<b>\$ 254.00</b>	<b>\$ 2,562,098</b>	<b>\$ 539,493,772</b>	<b>\$ 134,873,443</b>	

This exhibit reflects FFY 2023 hospital assessments effective October 1, 2022.

**Arizona Health Care Cost Containment System  
Preliminary AHCCCS FFY 2023 Hospital Assessment Model  
Outpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2019 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Assessment	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = D * E	H = G / 4
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 41,375,741	1.9200%	\$ 794,414	\$ 794,414	\$198,603.56
031301	BENSON HOSPITAL	CAH	\$ 14,079,845	1.9200%	\$ 270,333	\$ 270,333	\$ 67,583
031314	COBRE VALLEY COMM HOSP	CAH	\$ 38,770,533	1.9200%	\$ 744,394	\$ 744,394	\$ 186,099
031312	COPPER QUEEN HOSPITAL	CAH	\$ 42,803,698	1.9200%	\$ 821,831	\$ 821,831	\$ 205,458
031313	HOLY CROSS HOSPITAL	CAH	\$ 21,896,031	1.9200%	\$ 420,404	\$ 420,404	\$ 105,101
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 23,588,633	1.9200%	\$ 452,902	\$ 452,902	\$ 113,225
031311	LITTLE COLORADO MED CTR	CAH	\$ 22,838,163	1.9200%	\$ 438,493	\$ 438,493	\$ 109,623
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 12,403,829	1.9200%	\$ 238,154	\$ 238,154	\$ 59,538
031304	PAGE HOSPITAL	CAH	\$ 16,717,972	1.9200%	\$ 320,985	\$ 320,985	\$ 80,246
031315	WHITE MNTN REG MED CNTR	CAH	\$ 13,073,644	1.9200%	\$ 251,014	\$ 251,014	\$ 62,753
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 32,016,046	1.9200%	\$ 614,708	\$ 614,708	\$ 153,677
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 456,045,475	1.5360%	\$ 7,004,858	\$ 7,004,858	\$ 1,751,215
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,208,065	1.9200%	\$ 42,395	\$ 42,395	\$ 10,599
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 2,763,419	1.9200%	\$ 53,058	\$ 53,058	\$ 13,264
034004	BANNER BEHAVIORIAL HEALTH	Large Psychiatric Hospitals	\$ 1,436,541	1.9200%	\$ 27,582	\$ 27,582	\$ 6,895
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 4,544,805	1.9200%	\$ 87,260	\$ 87,260	\$ 21,815
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 588,613	1.9200%	\$ 11,301	\$ 11,301	\$ 2,825
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 2,987,761	1.9200%	\$ 57,365	\$ 57,365	\$ 14,341
034013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Hospitals	\$ 2,657,815	1.9200%	\$ 51,030	\$ 51,030	\$ 12,758
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 2,920,502	1.9200%	\$ 56,074	\$ 56,074	\$ 14,018

**Arizona Health Care Cost Containment System  
Preliminary AHCCCS FFY 2023 Hospital Assessment Model  
Outpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2019 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Assessment	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = D * E	H = G / 4
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$ 0	1.9200%	\$ 0	\$ 0	\$ 0
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$ 0	1.9200%	\$ 0	\$ 0	\$ 0
032002	Select Specialty Hospital-Tucson	LTAC Hospitals	\$ 0	1.9200%	\$ 0	\$ 0	\$ 0
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	1.9200%	\$ 0	\$ 0	\$ 0
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	1.9200%	\$ 0	\$ 0	\$ 0
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	1.9200%	\$ 0	\$ 0	\$ 0
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 217,466,380	5.7600%	\$ 12,526,063	\$ 12,526,063	\$ 3,131,516
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 231,762,617	5.7600%	\$ 13,349,527	\$ 13,349,527	\$ 3,337,382
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 213,535,686	5.7600%	\$ 12,299,656	\$ 12,299,656	\$ 3,074,914
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 294,555,104	5.7600%	\$ 16,966,374	\$ 16,966,374	\$ 4,241,593
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 67,774,796	4.6080%	\$ 3,123,063	\$ 3,123,063	\$ 780,766
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 14,211,254	4.6080%	\$ 654,855	\$ 654,855	\$ 163,714
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 68,179,807	4.6080%	\$ 3,141,726	\$ 3,141,726	\$ 785,431
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 185,370,828	4.6080%	\$ 8,541,888	\$ 8,541,888	\$ 2,135,472
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 119,298,014	4.6080%	\$ 5,497,252	\$ 5,497,252	\$ 1,374,313
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 184,815,940	4.6080%	\$ 8,516,319	\$ 8,516,319	\$ 2,129,080
030068	MT. GRAHAM REG. MED. CTR.	CAH	\$ 48,057,514	1.9200%	\$ 922,704	\$ 922,704	\$ 230,676
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 147,702,158	4.6080%	\$ 6,806,115	\$ 6,806,115	\$ 1,701,529
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 28,788,391	4.6080%	\$ 1,326,569	\$ 1,326,569	\$ 331,642
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 78,417,299	4.6080%	\$ 3,613,469	\$ 3,613,469	\$ 903,367
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 49,186,028	4.6080%	\$ 2,266,492	\$ 2,266,492	\$ 566,623
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 220,434,292	4.6080%	\$ 10,157,612	\$ 10,157,612	\$ 2,539,403
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 329,966,128	5.7600%	\$ 19,006,049	\$ 19,006,049	\$ 4,751,512
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 275,146,257	4.9920%	\$ 13,735,301	\$ 13,735,301	\$ 3,433,825
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0

**Arizona Health Care Cost Containment System  
Preliminary AHCCCS FFY 2023 Hospital Assessment Model  
Outpatient Hospital Assessments Calculation**

Medicare ID	Provider Name	Hospital Type	FYE 2019 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Assessment	Total Outpatient Assessment	Total Outpatient Assessment per Quarter
A	B	C	D	E	F = D * E	G = D * E	H = G / 4
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 884,638	1.9200%	\$ 16,985	\$ 16,985	\$ 4,246
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 3,284,960	1.9200%	\$ 63,071	\$ 63,071	\$ 15,768
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 157,953,596	7.6800%	\$ 12,130,836	\$ 12,130,836	\$ 3,032,709
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 60,015,496	7.6800%	\$ 4,609,190	\$ 4,609,190	\$ 1,152,298
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 57,359,416	7.6800%	\$ 4,405,203	\$ 4,405,203	\$ 1,101,301
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 102,342,680	7.6800%	\$ 7,859,918	\$ 7,859,918	\$ 1,964,979
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 82,902,491	7.6800%	\$ 6,366,911	\$ 6,366,911	\$ 1,591,728
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 284,193,142	7.6800%	\$ 21,826,033	\$ 21,826,033	\$ 5,456,508
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 96,534,278	7.6800%	\$ 7,413,833	\$ 7,413,833	\$ 1,853,458
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 117,441,379	7.6800%	\$ 9,019,498	\$ 9,019,498	\$ 2,254,874
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 143,918,476	7.6800%	\$ 11,052,939	\$ 11,052,939	\$ 2,763,235
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 148,773,761	7.6800%	\$ 11,425,825	\$ 11,425,825	\$ 2,856,456
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 157,832,012	7.6800%	\$ 12,121,499	\$ 12,121,499	\$ 3,030,375
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 269,084,483	7.6800%	\$ 20,665,688	\$ 20,665,688	\$ 5,166,422
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 58,213,335	4.6080%	\$ 2,682,470	\$ 2,682,470	\$ 670,618
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 223,275,025	7.6800%	\$ 17,147,522	\$ 17,147,522	\$ 4,286,880

Arizona Health Care Cost Containment System								
Preliminary AHCCCS FFY 2023 Hospital Assessment Model								
Outpatient Hospital Assessments Calculation								
Medicare ID	Provider Name	Hospital Type	FYE 2019 Assessed All Payer Net Patient Revenues	Assessment Rate	Total Assessment	Total Outpatient Assessment	Total Outpatient Assessment per Quarter	
A	B	C	D	E	F = D * E	G = D * E	H = G / 4	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 21,275,984	7.6800%	\$ 1,633,996	\$ 1,633,996	\$ 408,499	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 153,528,203	7.6800%	\$ 11,790,966	\$ 11,790,966	\$ 2,947,741	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 217,153,028	7.6800%	\$ 16,677,353	\$ 16,677,353	\$ 4,169,338	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 186,084,325	7.6800%	\$ 14,291,276	\$ 14,291,276	\$ 3,572,819	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 73,262,426	7.6800%	\$ 5,626,554	\$ 5,626,554	\$ 1,406,639	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 139,245,809	7.6800%	\$ 10,694,078	\$ 10,694,078	\$ 2,673,520	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 73,145,715	7.6800%	\$ 5,617,591	\$ 5,617,591	\$ 1,404,398	
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$ 156,979,743	7.6800%	\$ 12,056,044	\$ 12,056,044	\$ 3,014,011	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 66,437,207	7.6800%	\$ 5,102,378	\$ 5,102,378	\$ 1,275,594	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 420,167,597	7.6800%	\$ 32,268,871	\$ 32,268,871	\$ 8,067,218	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 87,660,909	7.6800%	\$ 6,732,358	\$ 6,732,358	\$ 1,683,089	
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 77,438,056	7.6800%	\$ 5,947,243	\$ 5,947,243	\$ 1,486,811	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 25,652,088	7.6800%	\$ 1,970,080	\$ 1,970,080	\$ 492,520	
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 38,149,923	7.6800%	\$ 2,929,914	\$ 2,929,914	\$ 732,479	
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0	
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$ 49,222,794	7.6800%	\$ 3,780,311	\$ 3,780,311	\$ 945,078	
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 14,073,973	7.6800%	\$ 1,080,881	\$ 1,080,881	\$ 270,220	
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0	
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0	
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0	
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0	
034036	Medical Behavioral Hospital of Northern Arizona	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$ 0	0.0000%	\$ 0	\$ 0	\$ 0	
<b>Total</b>			<b>\$ 7,293,872,574</b>	<b>6.0629%</b>	<b>\$ 442,216,903</b>	<b>\$ 442,216,903</b>	<b>\$ 110,554,226</b>	

This exhibit reflects FFY 2023 hospital assessments effective October 1, 2022.

## APPENDIX B – CMS DEMONSTRATIONS

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HAF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	354	\$ 611.36	1,324	\$ 809,441	0.18%	\$1,098,258	0.25%	
031301	BENSON HOSPITAL	CAH	10	\$ 611.36	209	\$ 127,774	0.03%	\$173,366	0.04%	
031314	COBRE VALLEY COMM HOSP	CAH	899	\$ 611.36	1,776	\$ 1,085,776	0.25%	\$1,473,192	0.33%	
031312	COPPER QUEEN HOSPITAL	CAH	26	\$ 611.36	271	\$ 165,679	0.04%	\$224,795	0.05%	
031313	HOLY CROSS HOSPITAL	CAH	727	\$ 611.36	1,148	\$ 701,842	0.16%	\$952,266	0.22%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	93	\$ 611.36	743	\$ 454,241	0.10%	\$616,319	0.14%	
031311	LITTLE COLORADO MED CTR	CAH	527	\$ 611.36	916	\$ 560,006	0.13%	\$759,822	0.17%	
031302	NORTHERN COCHISE HOSPITAL	CAH	19	\$ 611.36	184	\$ 112,490	0.03%	\$152,628	0.03%	
031304	PAGE HOSPITAL	CAH	334	\$ 611.36	336	\$ 205,417	0.05%	\$278,712	0.06%	
031315	WHITE MNTN REG MED CNTR	CAH	26	\$ 611.36	195	\$ 119,215	0.03%	\$161,753	0.04%	
031300	WICKENBURG COMMUNITY HOSP	CAH	13	\$ 611.36	287	\$ 175,460	0.04%	\$238,067	0.05%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	8,334	\$ 611.36	13,855	\$ 8,470,400	1.92%	\$2,299,930	0.52%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	31	\$ 611.36	772	\$ 471,970	0.11%	\$0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	59	\$ 611.36	1,443	\$ 882,193	0.20%	\$0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	131	\$ 611.36	1,449	\$ 885,861	0.20%	\$0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	118	\$ 611.36	933	\$ 570,399	0.13%	\$0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	87	\$ 611.36	1,149	\$ 702,453	0.16%	\$0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	200	\$ 611.36	1,726	\$ 1,055,208	0.24%	\$0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	125	\$ 611.36	1,094	\$ 668,828	0.15%	\$0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	99	\$ 611.36	1,172	\$ 716,515	0.16%	\$0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	59	\$ 611.36	860	\$ 525,770	0.12%	\$0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	125	\$ 611.36	475	\$ 290,396	0.07%	\$0	0.00%	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	26	\$ 611.36	1,283	\$ 784,376	0.18%	\$0	0.00%	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	29	\$ 611.36	1,409	\$ 861,407	0.20%	\$0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	487	\$ 611.36	16,601	\$ 10,149,196	2.30%	\$0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,966	\$ 611.36	4,110	\$ 2,512,692	0.57%	\$852,825	0.19%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	2,896	\$ 611.36	4,231	\$ 2,586,666	0.59%	\$877,933	0.20%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,623	\$ 611.36	7,228	\$ 4,418,914	1.00%	\$1,499,810	0.34%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	4,573	\$ 611.36	6,512	\$ 3,981,180	0.90%	\$1,351,240	0.31%	
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	1,476	\$ 611.36	2,000	\$ 1,222,721	0.28%	\$0	0.00%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,190	\$ 611.36	4,252	\$ 2,599,505	0.59%	\$882,290	0.20%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,739	\$ 611.36	4,502	\$ 2,752,345	0.62%	\$934,165	0.21%	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	3,447	\$ 611.36	5,025	\$ 3,072,087	0.70%	\$1,042,688	0.24%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	2,435	\$ 611.36	4,491	\$ 2,745,620	0.62%	\$931,883	0.21%	
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	64	\$ 611.36	388	\$ 237,208	0.05%	\$80,510	0.02%	
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	6	\$ 611.36	152	\$ 92,927	0.02%	\$31,540	0.01%	
032002	Select Specialty Hospital-Tucson	LTAC Hospitals	46	\$ 611.36	188	\$ 114,936	0.03%	\$39,010	0.01%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	76	\$ 611.36	456	\$ 278,780	0.06%	\$94,620	0.02%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	126	\$ 611.36	548	\$ 335,026	0.08%	\$113,710	0.03%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	50	\$ 611.36	337	\$ 206,028	0.05%	\$69,928	0.02%	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	11,159	\$ 611.36	26,092	\$ 15,951,619	3.62%	\$18,177,071	4.12%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	3,140	\$ 611.36	15,115	\$ 9,240,714	2.10%	\$11,283,348	2.56%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,251	\$ 611.36	34,900	\$ 21,336,482	4.84%	\$18,862,034	4.28%	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	12,191	\$ 611.36	16,237	\$ 9,926,661	2.25%	\$0	0.00%	
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	5,664	\$ 611.36	15,512	\$ 9,483,424	2.15%	\$11,579,708	2.63%	
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	2,175	\$ 611.36	5,874	\$ 3,591,132	0.81%	\$4,872,483	1.10%	
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	118	\$ 611.36	725	\$ 443,236	0.10%	\$601,388	0.14%	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,410	\$ 611.36	5,573	\$ 3,407,112	0.77%	\$4,191,136	0.95%	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,160	\$ 611.36	13,012	\$ 7,955,023	1.80%	\$10,438,914	2.37%	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	1,321	\$ 611.36	6,429	\$ 3,930,437	0.89%	\$5,332,856	1.21%	
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	2,285	\$ 611.36	7,530	\$ 4,603,545	1.04%	\$6,017,193	1.36%	

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HAF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE19 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)
030068	MT. GRAHAM REG. MED. CTR.	CAH	629	\$ 611.36	1,680	\$ 1,027,086	0.23%	\$1,393,560	0.32%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	1,975	\$ 611.36	5,042	\$ 3,082,480	0.70%	\$4,182,339	0.95%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	697	\$ 611.36	2,262	\$ 1,382,898	0.31%	\$1,778,448	0.40%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,199	\$ 611.36	4,704	\$ 2,875,840	0.65%	\$3,825,462	0.87%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,019	\$ 611.36	4,983	\$ 3,046,409	0.69%	\$4,133,399	0.94%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	2,424	\$ 611.36	11,843	\$ 7,240,343	1.64%	\$9,823,769	2.23%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	8,576	\$ 611.36	22,327	\$ 13,649,846	3.10%	\$16,667,106	3.78%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	13,159	\$ 611.36	35,250	\$ 21,550,458	4.89%	\$16,857,750	3.82%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	1	\$ 611.36	1,477	\$ 902,979	0.20%	\$0	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	19	\$ 611.36	963	\$ 588,740	0.13%	\$0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	381	\$ 611.36	5,039	\$ 3,080,646	0.70%	\$0	0.00%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 611.36	556	\$ 339,916	0.08%	\$0	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	108	\$ 611.36	3,460	\$ 2,115,307	0.48%	\$0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	36	\$ 611.36	5,844	\$ 3,572,791	0.81%	\$0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	1	\$ 611.36	36	\$ 22,009	0.00%	\$0	0.00%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	237	\$ 611.36	498	\$ 304,458	0.07%	\$0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	440	\$ 611.36	451	\$ 275,724	0.06%	\$0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	1,274	\$ 611.36	1,576	\$ 963,504	0.22%	\$0	0.00%
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	1,240	\$ 611.36	1,936	\$ 1,183,594	0.27%	\$0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,883	\$ 611.36	3,239	\$ 1,980,197	0.45%	\$672,093	0.15%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,804	\$ 611.36	3,281	\$ 2,005,874	0.45%	\$680,808	0.15%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	257	\$ 611.36	778	\$ 475,638	0.11%	\$0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	335	\$ 611.36	689	\$ 421,227	0.10%	\$0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	6,159	\$ 611.36	16,167	\$ 9,883,866	2.24%	\$13,410,527	3.04%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	2,671	\$ 611.36	8,221	\$ 5,025,995	1.14%	\$6,658,397	1.51%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	1,010	\$ 611.36	5,770	\$ 3,527,550	0.80%	\$4,786,215	1.09%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	4,392	\$ 611.36	12,134	\$ 7,418,249	1.68%	\$10,065,153	2.28%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	98	\$ 611.36	313	\$ 191,356	0.04%	\$259,634	0.06%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	14,958	\$ 611.36	34,259	\$ 20,944,600	4.75%	\$20,802,948	4.72%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	2,615	\$ 611.36	7,740	\$ 4,731,930	1.07%	\$6,228,754	1.41%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	1,893	\$ 611.36	14,707	\$ 8,991,279	2.04%	\$11,749,868	2.66%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	1,429	\$ 611.36	14,917	\$ 9,119,665	2.07%	\$11,967,197	2.71%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	3,751	\$ 611.36	18,842	\$ 11,519,255	2.61%	\$13,998,688	3.17%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	9,367	\$ 611.36	18,251	\$ 11,157,941	2.53%	\$15,139,205	3.43%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	4,840	\$ 611.36	13,048	\$ 7,977,032	1.81%	\$10,823,316	2.45%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,501	\$ 611.36	5,003	\$ 3,058,637	0.69%	\$4,149,989	0.94%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	6,633	\$ 611.36	25,386	\$ 15,519,998	3.52%	\$20,023,038	4.54%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	84	\$ 611.36	761	\$ 465,366	0.11%	\$631,413	0.14%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	2,178	\$ 611.36	12,316	\$ 7,529,516	1.71%	\$10,216,122	2.32%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	2,728	\$ 611.36	11,138	\$ 6,809,334	1.54%	\$9,238,971	2.10%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	2,827	\$ 611.36	13,847	\$ 8,465,509	1.92%	\$11,244,702	2.55%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	330	\$ 611.36	6,791	\$ 4,151,749	0.94%	\$5,633,135	1.28%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	3,328	\$ 611.36	15,178	\$ 9,279,230	2.10%	\$12,590,151	2.86%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	2,383	\$ 611.36	7,309	\$ 4,468,434	1.01%	\$5,804,686	1.32%

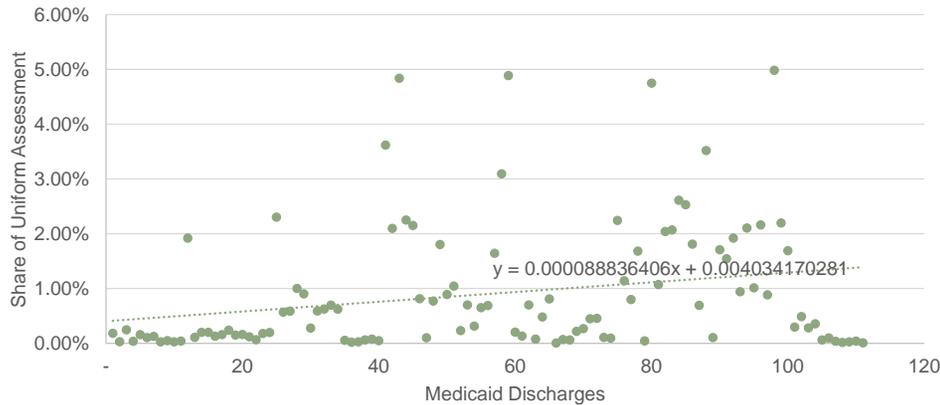
Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HAF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE19 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	3,750	\$ 611.36	15,595	\$ 9,534,167	2.16%	\$12,678,078	2.87%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	413	\$ 611.36	6,392	\$ 3,907,816	0.89%	\$4,644,252	1.05%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	13,036	\$ 611.36	35,956	\$ 21,982,079	4.98%	\$20,838,928	4.73%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	3,598	\$ 611.36	15,837	\$ 9,682,117	2.20%	\$12,294,135	2.79%
030010	ST MARYS HOSP	Urban Acute Hospitals	2,377	\$ 611.36	12,182	\$ 7,447,594	1.69%	\$9,314,748	2.11%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	764	\$ 611.36	2,141	\$ 1,308,923	0.30%	\$1,775,960	0.40%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	643	\$ 611.36	3,511	\$ 2,146,487	0.49%	\$2,912,375	0.66%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	394	\$ 611.36	2,025	\$ 1,238,005	0.28%	\$0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	278	\$ 611.36	2,572	\$ 1,572,419	0.36%	\$2,133,474	0.48%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	48	\$ 611.36	443	\$ 270,833	0.06%	\$367,469	0.08%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	40	\$ 611.36	698	\$ 426,730	0.10%	\$0	0.00%
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	17	\$ 611.36	276	\$ 168,736	0.04%	\$0	0.00%
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	12	\$ 611.36	118	\$ 72,141	0.02%	\$0	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	N/A	\$ 611.36	186	\$ 113,713	0.03%	\$0	0.00%
034036	Medical Behavioral Hospital of Northern Arizona	Small Psychiatric Hospitals and AZ State Hospital	105	\$ 611.36	291	\$ 177,906	0.04%	\$0	0.00%
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	N/A	\$ 611.36	51	\$ 31,179	0.01%	\$0	0.00%
<b>Total</b>			<b>233,869</b>	<b>\$ 611.36</b>	<b>721,315</b>	<b>440,983,637</b>	<b>100.00%</b>	<b>440,983,637</b>	<b>100.00%</b>

Final Assessment Amount	\$ 440,983,637
All Payer Discharges - Total	721,315
Uniform Assessment Rate	\$ 611.36

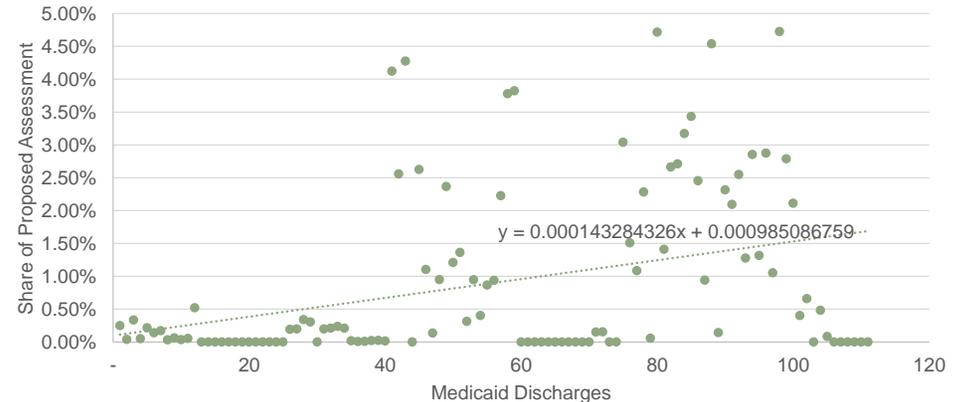
B1/B2 Results			
Hospital Inpatient B1	Hospital Inpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.000003209200	0.000003117625	1.0294	Yes

**Note:** Medicaid data based on MMIS summaries emailed by AHCCCS on 2/23/2021, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.

**B1 Chart**



**B2 Chart**



Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HCIF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	354	\$ 136.57	1,324	\$ 180,819	0.18%	\$245,271	0.25%	
031301	BENSON HOSPITAL	CAH	10	\$ 136.57	209	\$ 28,543	0.03%	\$38,717	0.04%	
031314	COBRE VALLEY COMM HOSP	CAH	899	\$ 136.57	1,776	\$ 242,549	0.25%	\$329,004	0.33%	
031312	COPPER QUEEN HOSPITAL	CAH	26	\$ 136.57	271	\$ 37,011	0.04%	\$50,203	0.05%	
031313	HOLY CROSS HOSPITAL	CAH	727	\$ 136.57	1,148	\$ 156,783	0.16%	\$212,667	0.22%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	93	\$ 136.57	743	\$ 101,472	0.10%	\$137,641	0.14%	
031311	LITTLE COLORADO MED CTR	CAH	527	\$ 136.57	916	\$ 125,098	0.13%	\$169,689	0.17%	
031302	NORTHERN COCHISE HOSPITAL	CAH	19	\$ 136.57	184	\$ 25,129	0.03%	\$34,086	0.03%	
031304	PAGE HOSPITAL	CAH	334	\$ 136.57	336	\$ 45,888	0.05%	\$62,244	0.06%	
031315	WHITE MNTN REG MED CNTR	CAH	26	\$ 136.57	195	\$ 26,631	0.03%	\$36,124	0.04%	
031300	WICKENBURG COMMUNITY HOSP	CAH	13	\$ 136.57	287	\$ 39,196	0.04%	\$53,167	0.05%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	8,334	\$ 136.57	13,855	\$ 1,892,180	1.92%	\$516,099	0.52%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	31	\$ 136.57	772	\$ 105,432	0.11%	\$0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	59	\$ 136.57	1,443	\$ 197,071	0.20%	\$0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	131	\$ 136.57	1,449	\$ 197,890	0.20%	\$0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	118	\$ 136.57	933	\$ 127,420	0.13%	\$0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	87	\$ 136.57	1,149	\$ 156,919	0.16%	\$0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	200	\$ 136.57	1,726	\$ 235,720	0.24%	\$0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	125	\$ 136.57	1,094	\$ 149,408	0.15%	\$0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	99	\$ 136.57	1,172	\$ 160,060	0.16%	\$0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	59	\$ 136.57	860	\$ 117,450	0.12%	\$0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	125	\$ 136.57	475	\$ 64,871	0.07%	\$0	0.00%	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	26	\$ 136.57	1,283	\$ 175,220	0.18%	\$0	0.00%	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	29	\$ 136.57	1,409	\$ 192,427	0.20%	\$0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	487	\$ 136.57	16,601	\$ 2,267,201	2.30%	\$0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,966	\$ 136.57	4,110	\$ 561,303	0.57%	\$191,115	0.19%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	2,896	\$ 136.57	4,231	\$ 577,828	0.59%	\$196,742	0.20%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	3,623	\$ 136.57	7,228	\$ 987,129	1.00%	\$336,102	0.34%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	4,573	\$ 136.57	6,512	\$ 889,345	0.90%	\$302,808	0.31%	
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	1,476	\$ 136.57	2,000	\$ 273,140	0.28%	\$0	0.00%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,190	\$ 136.57	4,252	\$ 580,696	0.59%	\$197,718	0.20%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	2,739	\$ 136.57	4,502	\$ 614,839	0.62%	\$209,343	0.21%	
034013	ST LUKE'S BEHAVIORIAL HOSP	Large Psychiatric Hospitals	3,447	\$ 136.57	5,025	\$ 686,265	0.70%	\$233,663	0.24%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	2,435	\$ 136.57	4,491	\$ 613,337	0.62%	\$208,832	0.21%	
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	64	\$ 136.57	388	\$ 52,989	0.05%	\$18,042	0.02%	
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	6	\$ 136.57	152	\$ 20,759	0.02%	\$7,068	0.01%	
032002	Select Specialty Hospital-Tucson	LTAC Hospitals	46	\$ 136.57	188	\$ 25,675	0.03%	\$8,742	0.01%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	76	\$ 136.57	456	\$ 62,276	0.06%	\$21,204	0.02%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	126	\$ 136.57	548	\$ 74,840	0.08%	\$25,482	0.03%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	50	\$ 136.57	337	\$ 46,024	0.05%	\$15,671	0.02%	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	11,159	\$ 136.57	26,092	\$ 3,563,389	3.62%	\$4,060,678	4.12%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	3,140	\$ 136.57	15,115	\$ 2,064,258	2.10%	\$2,520,426	2.56%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	12,251	\$ 136.57	34,900	\$ 4,766,299	4.84%	\$4,215,588	4.28%	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	12,191	\$ 136.57	16,237	\$ 2,217,490	2.25%	\$0	0.00%	
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	5,664	\$ 136.57	15,512	\$ 2,118,476	2.15%	\$2,586,626	2.63%	
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	2,175	\$ 136.57	5,874	\$ 802,213	0.81%	\$1,088,159	1.10%	
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	118	\$ 136.57	725	\$ 99,013	0.10%	\$134,306	0.14%	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,410	\$ 136.57	5,573	\$ 761,106	0.77%	\$936,106	0.95%	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	4,160	\$ 136.57	13,012	\$ 1,777,051	1.80%	\$2,331,386	2.37%	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	1,321	\$ 136.57	6,429	\$ 878,010	0.89%	\$1,190,972	1.21%	
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	2,285	\$ 136.57	7,530	\$ 1,028,373	1.04%	\$1,343,804	1.36%	

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HCIF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment	
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)	
030068	MT. GRAHAM REG. MED. CTR.	CAH	629	\$ 136.57	1,680	\$ 229,438	0.23%	\$311,220	0.32%	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	1,975	\$ 136.57	5,042	\$ 688,587	0.70%	\$934,031	0.95%	
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	697	\$ 136.57	2,262	\$ 308,922	0.31%	\$397,176	0.40%	
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,199	\$ 136.57	4,704	\$ 642,426	0.65%	\$854,350	0.87%	
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,019	\$ 136.57	4,983	\$ 680,529	0.69%	\$923,101	0.94%	
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	2,424	\$ 136.57	11,843	\$ 1,617,400	1.64%	\$2,193,916	2.23%	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	8,576	\$ 136.57	22,327	\$ 3,049,202	3.10%	\$3,723,027	3.78%	
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	13,159	\$ 136.57	35,250	\$ 4,814,098	4.89%	\$3,768,938	3.83%	
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	1	\$ 136.57	1,477	\$ 201,714	0.20%	\$0	0.00%	
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	19	\$ 136.57	963	\$ 131,517	0.13%	\$0	0.00%	
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	381	\$ 136.57	5,039	\$ 688,177	0.70%	\$0	0.00%	
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	-	\$ 136.57	556	\$ 75,933	0.08%	\$0	0.00%	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	108	\$ 136.57	3,460	\$ 472,533	0.48%	\$0	0.00%	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	36	\$ 136.57	5,844	\$ 798,116	0.81%	\$0	0.00%	
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	1	\$ 136.57	36	\$ 4,917	0.00%	\$0	0.00%	
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	237	\$ 136.57	498	\$ 68,012	0.07%	\$0	0.00%	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	440	\$ 136.57	451	\$ 61,593	0.06%	\$0	0.00%	
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	1,274	\$ 136.57	1,576	\$ 215,235	0.22%	\$0	0.00%	
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	1,240	\$ 136.57	1,936	\$ 264,400	0.27%	\$0	0.00%	
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,883	\$ 136.57	3,239	\$ 442,351	0.45%	\$150,614	0.15%	
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	1,804	\$ 136.57	3,281	\$ 448,087	0.45%	\$152,567	0.15%	
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	257	\$ 136.57	778	\$ 106,252	0.11%	\$0	0.00%	
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	335	\$ 136.57	689	\$ 94,097	0.10%	\$0	0.00%	
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	6,159	\$ 136.57	16,167	\$ 2,207,930	2.24%	\$2,994,937	3.04%	
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	2,671	\$ 136.57	8,221	\$ 1,122,743	1.14%	\$1,487,002	1.51%	
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	1,010	\$ 136.57	5,770	\$ 788,010	0.80%	\$1,068,893	1.09%	
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	4,392	\$ 136.57	12,134	\$ 1,657,142	1.68%	\$2,247,824	2.28%	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	98	\$ 136.57	313	\$ 42,746	0.04%	\$57,983	0.06%	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	14,958	\$ 136.57	34,259	\$ 4,678,757	4.75%	\$4,647,839	4.72%	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	2,615	\$ 136.57	7,740	\$ 1,057,053	1.07%	\$1,391,100	1.41%	
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	1,893	\$ 136.57	14,707	\$ 2,008,537	2.04%	\$2,624,066	2.66%	
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	1,429	\$ 136.57	14,917	\$ 2,037,217	2.07%	\$2,672,602	2.71%	
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	3,751	\$ 136.57	18,842	\$ 2,573,255	2.61%	\$3,126,613	3.17%	
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	9,367	\$ 136.57	18,251	\$ 2,492,542	2.53%	\$3,380,998	3.43%	
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	4,840	\$ 136.57	13,048	\$ 1,781,968	1.81%	\$2,417,142	2.45%	
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	1,501	\$ 136.57	5,003	\$ 683,261	0.69%	\$926,806	0.94%	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	6,633	\$ 136.57	25,386	\$ 3,466,970	3.52%	\$4,471,988	4.54%	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	84	\$ 136.57	761	\$ 103,957	0.11%	\$141,012	0.14%	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	2,178	\$ 136.57	12,316	\$ 1,681,998	1.71%	\$2,281,539	2.32%	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	2,728	\$ 136.57	11,138	\$ 1,521,118	1.54%	\$2,063,315	2.09%	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	2,827	\$ 136.57	13,847	\$ 1,891,087	1.92%	\$2,511,249	2.55%	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	330	\$ 136.57	6,791	\$ 927,448	0.94%	\$1,258,033	1.28%	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	3,328	\$ 136.57	15,178	\$ 2,072,862	2.10%	\$2,811,725	2.85%	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	2,383	\$ 136.57	7,309	\$ 998,191	1.01%	\$1,296,411	1.32%	

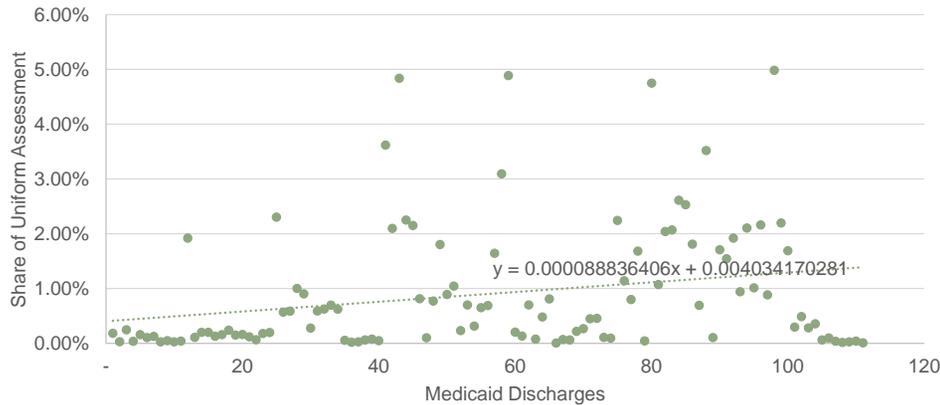
Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Hospital Inpatient B1/B2 Test - HCIF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE19 Total Discharges - Medicaid	Uniform Assessment Rate	All Payer Discharges	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - IP	Share of Proposed Assessment
A	B	C	D	E	F	G	H = G / SUM (G)	I	J = I / SUM (I)
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	3,750	\$ 136.57	15,595	\$ 2,129,812	2.16%	\$2,831,361	2.87%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	413	\$ 136.57	6,392	\$ 872,956	0.89%	\$1,037,302	1.05%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	13,036	\$ 136.57	35,956	\$ 4,910,517	4.98%	\$4,656,300	4.73%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	3,598	\$ 136.57	15,837	\$ 2,162,862	2.20%	\$2,745,764	2.79%
030010	ST MARYS HOSP	Urban Acute Hospitals	2,377	\$ 136.57	12,182	\$ 1,663,698	1.69%	\$2,080,346	2.11%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	764	\$ 136.57	2,141	\$ 292,397	0.30%	\$396,620	0.40%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	643	\$ 136.57	3,511	\$ 479,498	0.49%	\$650,413	0.66%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	394	\$ 136.57	2,025	\$ 276,555	0.28%	\$0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	278	\$ 136.57	2,572	\$ 351,258	0.36%	\$476,463	0.48%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	48	\$ 136.57	443	\$ 60,501	0.06%	\$82,066	0.08%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	40	\$ 136.57	698	\$ 95,326	0.10%	\$0	0.00%
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	17	\$ 136.57	276	\$ 37,693	0.04%	\$0	0.00%
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	12	\$ 136.57	118	\$ 16,115	0.02%	\$0	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	N/A	\$ 136.57	186	\$ 25,402	0.03%	\$0	0.00%
034036	Medical Behavioral Hospital of Northern Arizona	Small Psychiatric Hospitals and AZ State Hospital	105	\$ 136.57	291	\$ 39,742	0.04%	\$0	0.00%
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	N/A	\$ 136.57	51	\$ 6,965	0.01%	\$0	0.00%
<b>Total</b>			<b>233,869</b>	<b>\$ 136.57</b>	<b>721,315</b>	<b>98,510,135</b>	<b>100.00%</b>	<b>98,510,135</b>	<b>100.00%</b>

Final Assessment Amount	\$ 98,510,135
All Payer Discharges - Total	721,315
Uniform Assessment Rate	\$ 136.57

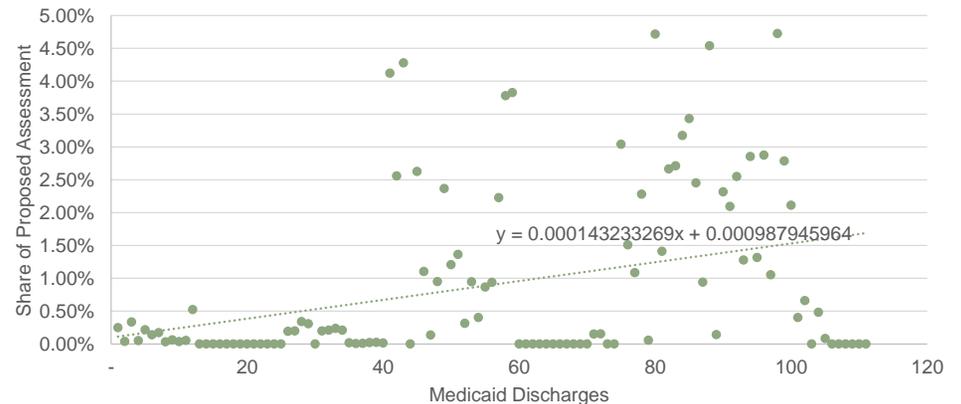
B1/B2 Results			
Hospital Inpatient B1	Hospital Inpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.000003209200	0.000003118321	1.0291	Yes

**Note:** Medicaid data based on MMIS summaries emailed by AHCCCS on 2/23/2021, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.

B1 Chart



B2 Chart



Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HAF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 5,501,375	1.66%	\$ 41,375,741	\$ 686,096	0.47%	\$ 264,019	0.18%	
031301	BENSON HOSPITAL	CAH	\$ 2,063,225	1.66%	\$ 14,079,845	\$ 233,473	0.16%	\$ 89,843	0.06%	
031314	COBRE VALLEY COMM HOSP	CAH	\$ 9,051,165	1.66%	\$ 38,770,533	\$ 642,896	0.44%	\$ 247,395	0.17%	
031312	COPPER QUEEN HOSPITAL	CAH	\$ 4,344,726	1.66%	\$ 42,803,698	\$ 709,774	0.48%	\$ 273,130	0.19%	
031313	HOLY CROSS HOSPITAL	CAH	\$ 7,688,322	1.66%	\$ 21,896,031	\$ 363,082	0.25%	\$ 139,719	0.10%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 2,515,867	1.66%	\$ 23,588,633	\$ 391,148	0.27%	\$ 150,519	0.10%	
031311	LITTLE COLORADO MED CTR	CAH	\$ 5,223,893	1.66%	\$ 22,838,163	\$ 378,704	0.26%	\$ 145,730	0.10%	
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 1,459,879	1.66%	\$ 12,403,829	\$ 205,681	0.14%	\$ 79,149	0.05%	
031304	PAGE HOSPITAL	CAH	\$ 3,101,005	1.66%	\$ 16,717,972	\$ 277,219	0.19%	\$ 106,677	0.07%	
031315	WHITE MNTN REG MED CNTR	CAH	\$ 1,139,096	1.66%	\$ 13,073,644	\$ 216,788	0.15%	\$ 83,423	0.06%	
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 1,639,781	1.66%	\$ 32,016,046	\$ 530,892	0.36%	\$ 204,294	0.14%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 133,761,039	1.66%	\$ 456,045,475	\$ 7,562,179	5.15%	\$ 2,328,112	1.58%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 2,471	1.66%	\$ 257,686	\$ 4,273	0.00%	\$ 0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	1.66%	\$ 866	\$ 14	0.00%	\$ 0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 24,589	1.66%	\$ 1,624,661	\$ 26,940	0.02%	\$ 0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 11,571	1.66%	\$ 1,403,170	\$ 23,267	0.02%	\$ 0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 49,074	1.66%	\$ 1,449,418	\$ 24,034	0.02%	\$ 0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 30,555	1.66%	\$ 1,454,510	\$ 24,119	0.02%	\$ 0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 33,044	1.66%	\$ 3,499,971	\$ 58,037	0.04%	\$ 0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 649,685	1.66%	\$ 17,601,745	\$ 291,873	0.20%	\$ 0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 4,221,135	1.66%	\$ 1,055,771,579	\$ 17,506,880	11.91%	\$ 0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 320,961	1.66%	\$ 2,208,065	\$ 36,614	0.02%	\$ 14,090	0.01%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 242,119	1.66%	\$ 2,763,419	\$ 45,823	0.03%	\$ 17,633	0.01%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 8,119	1.66%	\$ 1,436,541	\$ 23,821	0.02%	\$ 9,167	0.01%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 7,950	1.66%	\$ 4,544,805	\$ 75,362	0.05%	\$ 29,000	0.02%	
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 127	1.66%	\$ 588,613	\$ 9,760	0.01%	\$ 3,756	0.00%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 415,597	1.66%	\$ 2,987,761	\$ 49,543	0.03%	\$ 19,065	0.01%	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$ 1,373,430	1.66%	\$ 2,657,815	\$ 44,072	0.03%	\$ 16,960	0.01%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 145,756	1.66%	\$ 2,920,502	\$ 48,428	0.03%	\$ 18,636	0.01%	
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032002	Select Specialty Hospital-Tucson	LTAC Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 33,550,821	1.66%	\$ 217,466,380	\$ 3,606,043	2.45%	\$ 4,162,741	2.83%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 10,698,240	1.66%	\$ 231,762,617	\$ 3,843,104	2.62%	\$ 4,436,400	3.02%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 30,491,660	1.66%	\$ 213,535,686	\$ 3,540,864	2.41%	\$ 4,087,500	2.78%	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 53,439,099	1.66%	\$ 201,968,921	\$ 3,349,063	2.28%	\$ 0	0.00%	
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 43,538,666	1.66%	\$ 294,555,104	\$ 4,884,334	3.32%	\$ 5,638,374	3.84%	
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 14,455,267	1.66%	\$ 67,774,796	\$ 1,123,847	0.76%	\$ 1,037,903	0.71%	
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 3,196,479	1.66%	\$ 14,211,254	\$ 235,652	0.16%	\$ 217,631	0.15%	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,829,616	1.66%	\$ 68,179,807	\$ 1,130,562	0.77%	\$ 1,044,106	0.71%	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 18,158,131	1.66%	\$ 185,370,828	\$ 3,073,832	2.09%	\$ 2,838,769	1.93%	

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HAF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 8,607,635	1.66%	\$ 119,298,014	\$ 1,978,208	1.35%	\$ 1,826,930	1.24%	
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 20,070,492	1.66%	\$ 184,815,940	\$ 3,064,631	2.09%	\$ 2,830,271	1.93%	
030068	MT. GRAHAM REG. MED. CTR.	CAH	\$ 4,897,076	1.66%	\$ 48,057,514	\$ 796,893	0.54%	\$ 306,655	0.21%	
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 13,680,967	1.66%	\$ 147,702,158	\$ 2,449,208	1.67%	\$ 2,261,911	1.54%	
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 4,113,701	1.66%	\$ 28,788,391	\$ 477,371	0.32%	\$ 440,865	0.30%	
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,880,421	1.66%	\$ 78,417,299	\$ 1,300,321	0.88%	\$ 1,200,883	0.82%	
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,649,237	1.66%	\$ 49,186,028	\$ 815,606	0.55%	\$ 753,235	0.51%	
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 16,179,440	1.66%	\$ 220,434,292	\$ 3,655,257	2.49%	\$ 3,375,731	2.30%	
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 57,628,065	1.66%	\$ 329,966,128	\$ 5,471,522	3.72%	\$ 6,316,212	4.30%	
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 51,634,656	1.66%	\$ 275,146,257	\$ 4,562,495	3.10%	\$ 4,564,676	3.11%	
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 49,839	1.66%	\$ 13,092,786	\$ 217,106	0.15%	\$ 0	0.00%	
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 1,605,787	1.66%	\$ 15,737,056	\$ 260,953	0.18%	\$ 0	0.00%	
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 2,041,137	1.66%	\$ 62,829,923	\$ 1,041,850	0.71%	\$ 0	0.00%	
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	1.66%	\$ 145,629,467	\$ 2,414,838	1.64%	\$ 0	0.00%	
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 263,367	1.66%	\$ 7,982,218	\$ 132,362	0.09%	\$ 0	0.00%	
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 1,022,536	1.66%	\$ 26,254,920	\$ 435,361	0.30%	\$ 0	0.00%	
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	1.66%	\$ 884,638	\$ 14,669	0.01%	\$ 5,645	0.00%	
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 219,395	1.66%	\$ 3,284,960	\$ 54,471	0.04%	\$ 20,961	0.01%	
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 14,730,406	1.66%	\$ 157,953,596	\$ 2,619,198	1.78%	\$ 4,031,450	2.74%	
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 12,880,900	1.66%	\$ 60,015,496	\$ 995,181	0.68%	\$ 1,531,776	1.04%	
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 6,351,898	1.66%	\$ 57,359,416	\$ 951,138	0.65%	\$ 1,463,984	1.00%	
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 14,190,478	1.66%	\$ 102,342,680	\$ 1,697,054	1.15%	\$ 2,612,092	1.78%	
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 20,869,015	1.66%	\$ 82,902,491	\$ 1,374,695	0.94%	\$ 2,115,920	1.44%	
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 38,364,263	1.66%	\$ 284,193,142	\$ 4,712,511	3.21%	\$ 7,253,462	4.94%	
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 22,030,407	1.66%	\$ 96,534,278	\$ 1,600,738	1.09%	\$ 2,463,844	1.68%	
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 8,721,205	1.66%	\$ 117,441,379	\$ 1,947,421	1.33%	\$ 2,997,456	2.04%	
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 8,384,988	1.66%	\$ 143,918,476	\$ 2,386,467	1.62%	\$ 3,673,231	2.50%	
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 8,788,244	1.66%	\$ 148,773,761	\$ 2,466,977	1.68%	\$ 3,797,153	2.58%	
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 22,557,670	1.66%	\$ 157,832,012	\$ 2,617,182	1.78%	\$ 4,028,346	2.74%	
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 19,314,953	1.66%	\$ 269,084,483	\$ 4,461,978	3.04%	\$ 6,867,843	4.67%	
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,974,162	1.66%	\$ 58,213,335	\$ 965,298	0.66%	\$ 891,479	0.61%	
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 17,074,099	1.66%	\$ 223,275,025	\$ 3,702,362	2.52%	\$ 5,698,648	3.88%	
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 2,171,689	1.66%	\$ 21,275,984	\$ 352,800	0.24%	\$ 543,027	0.37%	
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 18,409,211	1.66%	\$ 153,528,203	\$ 2,545,816	1.73%	\$ 3,918,500	2.67%	

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HAF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 23,452,004	1.66%	\$ 217,153,028	\$ 3,600,847	2.45%	\$ 5,542,397	3.77%	
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 13,755,247	1.66%	\$ 186,084,325	\$ 3,085,664	2.10%	\$ 4,749,430	3.23%	
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 2,518,928	1.66%	\$ 73,262,426	\$ 1,214,843	0.83%	\$ 1,869,877	1.27%	
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 7,833,306	1.66%	\$ 139,245,809	\$ 2,308,984	1.57%	\$ 3,553,971	2.42%	
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 8,576,732	1.66%	\$ 73,145,715	\$ 1,212,907	0.83%	\$ 1,866,898	1.27%	
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$ 14,691,224	1.66%	\$ 156,979,743	\$ 2,603,049	1.77%	\$ 4,006,594	2.73%	
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 3,858,535	1.66%	\$ 66,437,207	\$ 1,101,667	0.75%	\$ 1,695,677	1.15%	
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 39,819,230	1.66%	\$ 420,167,597	\$ 6,967,249	4.74%	\$ 10,723,938	7.30%	
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 9,180,869	1.66%	\$ 87,660,909	\$ 1,453,599	0.99%	\$ 2,237,369	1.52%	
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 10,789,253	1.66%	\$ 77,438,056	\$ 1,284,083	0.87%	\$ 1,976,452	1.34%	
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 5,740,365	1.66%	\$ 25,652,088	\$ 425,365	0.29%	\$ 654,718	0.45%	
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 1,774,206	1.66%	\$ 38,149,923	\$ 632,605	0.43%	\$ 973,700	0.66%	
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$ 2,318,738	1.66%	\$ 49,222,794	\$ 816,216	0.56%	\$ 1,256,313	0.85%	
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 739,421	1.66%	\$ 14,073,973	\$ 233,376	0.16%	\$ 359,210	0.24%	
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	1.66%	\$ 6,987,150	\$ 115,861	0.08%	\$ 0	0.00%	
034036	Medical Behavioral Hospital of Northern Arizona	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	1.66%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$ 0	1.66%	\$ 5,314,246	\$ 88,121	0.06%	\$ 0	0.00%	
<b>Total</b>			<b>\$ 985,788,932</b>	<b>1.66%</b>	<b>\$ 8,862,732,866</b>	<b>\$ 146,962,473</b>	<b>100.00%</b>	<b>\$ 146,962,473</b>	<b>100.00%</b>	

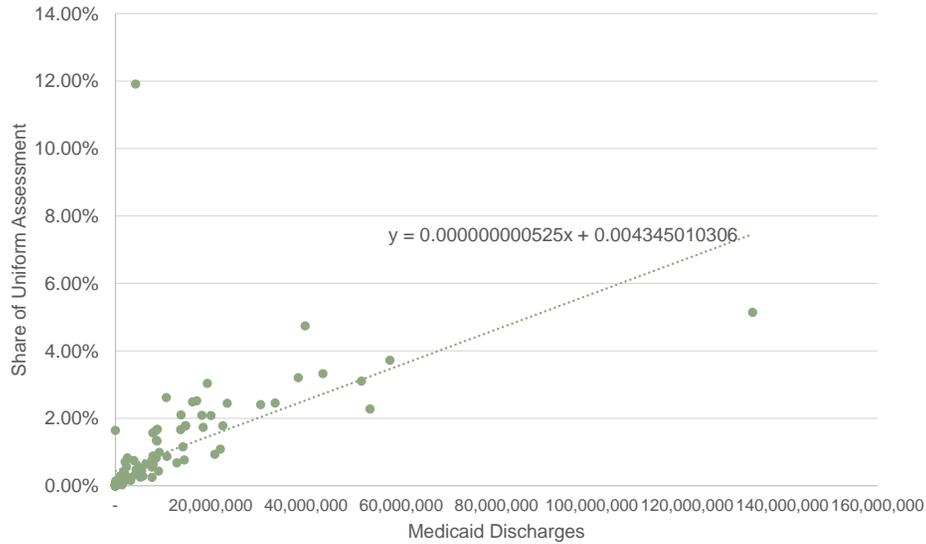
Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HAF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)

Final Assessment Amount	\$ 146,962,473
All Payer OP Net Patient Revenues - Total	8,862,732,866
Uniform Assessment Rate	1.658%

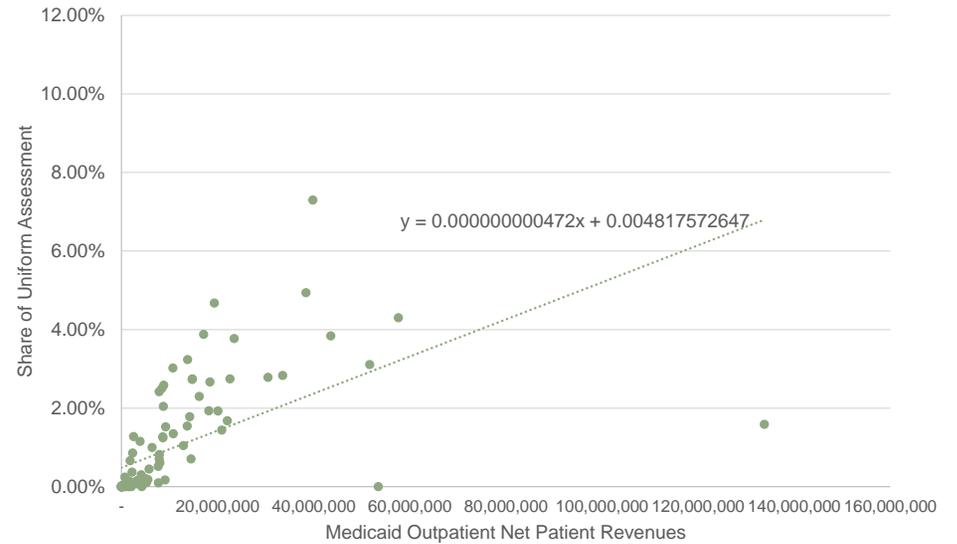
B1/B2 Results			
Hospital Outpatient B1	Hospital Outpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.00000000525	0.00000000472	1.1127	Yes

**Note:** Medicaid data based on MMIS summaries emailed by AHCCCS on 2/23/2021, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.

**B1 Chart**



**B2 Chart**



Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HCIF Assessment										
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment	
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)	
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$ 5,501,375	3.33%	\$ 41,375,741	\$ 1,378,398	0.47%	\$ 530,396	0.18%	
031301	BENSON HOSPITAL	CAH	\$ 2,063,225	3.33%	\$ 14,079,845	\$ 469,058	0.16%	\$ 180,490	0.06%	
031314	COBRE VALLEY COMM HOSP	CAH	\$ 9,051,165	3.33%	\$ 38,770,533	\$ 1,291,607	0.44%	\$ 496,999	0.17%	
031312	COPPER QUEEN HOSPITAL	CAH	\$ 4,344,726	3.33%	\$ 42,803,698	\$ 1,425,969	0.48%	\$ 548,701	0.19%	
031313	HOLY CROSS HOSPITAL	CAH	\$ 7,688,322	3.33%	\$ 21,896,031	\$ 729,448	0.25%	\$ 280,685	0.10%	
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$ 2,515,867	3.33%	\$ 23,588,633	\$ 785,835	0.27%	\$ 302,383	0.10%	
031311	LITTLE COLORADO MED CTR	CAH	\$ 5,223,893	3.33%	\$ 22,838,163	\$ 760,834	0.26%	\$ 292,762	0.10%	
031302	NORTHERN COCHISE HOSPITAL	CAH	\$ 1,459,879	3.33%	\$ 12,403,829	\$ 413,223	0.14%	\$ 159,005	0.05%	
031304	PAGE HOSPITAL	CAH	\$ 3,101,005	3.33%	\$ 16,717,972	\$ 556,945	0.19%	\$ 214,308	0.07%	
031315	WHITE MNTN REG MED CNTR	CAH	\$ 1,139,096	3.33%	\$ 13,073,644	\$ 435,537	0.15%	\$ 167,591	0.06%	
031300	WICKENBURG COMMUNITY HOSP	CAH	\$ 1,639,781	3.33%	\$ 32,016,046	\$ 1,066,587	0.36%	\$ 410,414	0.14%	
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$ 133,761,039	3.33%	\$ 456,045,475	\$ 15,192,768	5.15%	\$ 4,676,746	1.58%	
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 2,471	3.33%	\$ 257,686	\$ 8,585	0.00%	\$ 0	0.00%	
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$ 0	3.33%	\$ 866	\$ 29	0.00%	\$ 0	0.00%	
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$ 24,589	3.33%	\$ 1,624,661	\$ 54,124	0.02%	\$ 0	0.00%	
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$ 11,571	3.33%	\$ 1,403,170	\$ 46,745	0.02%	\$ 0	0.00%	
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$ 49,074	3.33%	\$ 1,449,418	\$ 48,286	0.02%	\$ 0	0.00%	
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$ 30,555	3.33%	\$ 1,454,510	\$ 48,456	0.02%	\$ 0	0.00%	
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$ 33,044	3.33%	\$ 3,499,971	\$ 116,599	0.04%	\$ 0	0.00%	
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$ 649,685	3.33%	\$ 17,601,745	\$ 586,387	0.20%	\$ 0	0.00%	
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$ 4,221,135	3.33%	\$ 1,055,771,579	\$ 35,172,135	11.91%	\$ 0	0.00%	
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 320,961	3.33%	\$ 2,208,065	\$ 73,560	0.02%	\$ 28,305	0.01%	
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$ 242,119	3.33%	\$ 2,763,419	\$ 92,061	0.03%	\$ 35,424	0.01%	
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 8,119	3.33%	\$ 1,436,541	\$ 47,857	0.02%	\$ 18,415	0.01%	
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$ 7,950	3.33%	\$ 4,544,805	\$ 151,406	0.05%	\$ 58,260	0.02%	
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 127	3.33%	\$ 588,613	\$ 19,609	0.01%	\$ 7,545	0.00%	
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 415,597	3.33%	\$ 2,987,761	\$ 99,535	0.03%	\$ 38,300	0.01%	
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$ 1,373,430	3.33%	\$ 2,657,815	\$ 88,543	0.03%	\$ 34,071	0.01%	
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$ 145,756	3.33%	\$ 2,920,502	\$ 97,294	0.03%	\$ 37,438	0.01%	
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032002	Select Specialty Hospital-Tucson	LTAC Hospitals	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%	
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 33,550,821	3.33%	\$ 217,466,380	\$ 7,244,708	2.45%	\$ 8,363,322	2.83%	
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$ 10,698,240	3.33%	\$ 231,762,617	\$ 7,720,975	2.62%	\$ 8,913,127	3.02%	
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 30,491,660	3.33%	\$ 213,535,686	\$ 7,113,760	2.41%	\$ 8,212,155	2.78%	
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$ 53,439,099	3.33%	\$ 201,968,921	\$ 6,728,423	2.28%	\$ 0	0.00%	
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$ 43,538,666	3.33%	\$ 294,555,104	\$ 9,812,854	3.32%	\$ 11,328,000	3.84%	
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 14,455,267	3.33%	\$ 67,774,796	\$ 2,257,860	0.76%	\$ 2,085,159	0.71%	
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 3,196,479	3.33%	\$ 14,211,254	\$ 473,436	0.16%	\$ 437,223	0.15%	
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,829,616	3.33%	\$ 68,179,807	\$ 2,271,352	0.77%	\$ 2,097,620	0.71%	
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 18,158,131	3.33%	\$ 185,370,828	\$ 6,175,472	2.09%	\$ 5,703,119	1.93%	

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HCIF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$ 8,607,635	3.33%	\$ 119,298,014	\$ 3,974,312	1.35%	\$ 3,670,323	1.24%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$ 20,070,492	3.33%	\$ 184,815,940	\$ 6,156,986	2.09%	\$ 5,686,047	1.93%
030068	MT. GRAHAM REG. MED. CTR.	CAH	\$ 4,897,076	3.33%	\$ 48,057,514	\$ 1,600,995	0.54%	\$ 616,049	0.21%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$ 13,680,967	3.33%	\$ 147,702,158	\$ 4,920,572	1.67%	\$ 4,544,205	1.54%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$ 4,113,701	3.33%	\$ 28,788,391	\$ 959,061	0.32%	\$ 885,704	0.30%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,880,421	3.33%	\$ 78,417,299	\$ 2,612,406	0.88%	\$ 2,412,587	0.82%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,649,237	3.33%	\$ 49,186,028	\$ 1,638,591	0.55%	\$ 1,513,257	0.51%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 16,179,440	3.33%	\$ 220,434,292	\$ 7,343,582	2.49%	\$ 6,781,881	2.30%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$ 57,628,065	3.33%	\$ 329,966,128	\$ 10,992,542	3.72%	\$ 12,689,837	4.30%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$ 51,634,656	3.33%	\$ 275,146,257	\$ 9,166,264	3.10%	\$ 9,170,625	3.11%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$ 49,839	3.33%	\$ 13,092,786	\$ 436,175	0.15%	\$ 0	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$ 1,605,787	3.33%	\$ 15,737,056	\$ 524,267	0.18%	\$ 0	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$ 2,041,137	3.33%	\$ 62,829,923	\$ 2,093,126	0.71%	\$ 0	0.00%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$ 0	3.33%	\$ 145,629,467	\$ 4,851,522	1.64%	\$ 0	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$ 263,367	3.33%	\$ 7,982,218	\$ 265,921	0.09%	\$ 0	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$ 1,022,536	3.33%	\$ 26,254,920	\$ 874,660	0.30%	\$ 0	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 0	3.33%	\$ 884,638	\$ 29,471	0.01%	\$ 11,340	0.00%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$ 219,395	3.33%	\$ 3,284,960	\$ 109,436	0.04%	\$ 42,110	0.01%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$ 14,730,406	3.33%	\$ 157,953,596	\$ 5,262,090	1.78%	\$ 8,099,387	2.74%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$ 12,880,900	3.33%	\$ 60,015,496	\$ 1,999,365	0.68%	\$ 3,077,415	1.04%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$ 6,351,898	3.33%	\$ 57,359,416	\$ 1,910,880	0.65%	\$ 2,941,219	1.00%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$ 14,190,478	3.33%	\$ 102,342,680	\$ 3,409,460	1.15%	\$ 5,247,826	1.78%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$ 20,869,015	3.33%	\$ 82,902,491	\$ 2,761,826	0.94%	\$ 4,250,991	1.44%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$ 38,364,263	3.33%	\$ 284,193,142	\$ 9,467,654	3.21%	\$ 14,572,572	4.94%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$ 22,030,407	3.33%	\$ 96,534,278	\$ 3,215,958	1.09%	\$ 4,949,988	1.68%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$ 8,721,205	3.33%	\$ 117,441,379	\$ 3,912,460	1.33%	\$ 6,022,042	2.04%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$ 8,384,988	3.33%	\$ 143,918,476	\$ 4,794,522	1.62%	\$ 7,379,708	2.50%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$ 8,788,244	3.33%	\$ 148,773,761	\$ 4,956,272	1.68%	\$ 7,628,672	2.58%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$ 22,557,670	3.33%	\$ 157,832,012	\$ 5,258,040	1.78%	\$ 8,093,152	2.74%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$ 19,314,953	3.33%	\$ 269,084,483	\$ 8,964,321	3.04%	\$ 13,797,845	4.67%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$ 7,974,162	3.33%	\$ 58,213,335	\$ 1,939,328	0.66%	\$ 1,790,991	0.61%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$ 17,074,099	3.33%	\$ 223,275,025	\$ 7,438,218	2.52%	\$ 11,448,873	3.88%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$ 2,171,689	3.33%	\$ 21,275,984	\$ 708,791	0.24%	\$ 1,090,969	0.37%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$ 18,409,211	3.33%	\$ 153,528,203	\$ 5,114,662	1.73%	\$ 7,872,466	2.67%

Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HCIF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$ 23,452,004	3.33%	\$ 217,153,028	\$ 7,234,269	2.45%	\$ 11,134,956	3.77%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$ 13,755,247	3.33%	\$ 186,084,325	\$ 6,199,242	2.10%	\$ 9,541,846	3.23%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$ 2,518,928	3.33%	\$ 73,262,426	\$ 2,440,676	0.83%	\$ 3,756,677	1.27%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$ 7,833,306	3.33%	\$ 139,245,809	\$ 4,638,856	1.57%	\$ 7,140,107	2.42%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$ 8,576,732	3.33%	\$ 73,145,715	\$ 2,436,787	0.83%	\$ 3,750,693	1.27%
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$ 14,691,224	3.33%	\$ 156,979,743	\$ 5,229,647	1.77%	\$ 8,049,450	2.73%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$ 3,858,535	3.33%	\$ 66,437,207	\$ 2,213,299	0.75%	\$ 3,406,701	1.15%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$ 39,819,230	3.33%	\$ 420,167,597	\$ 13,997,527	4.74%	\$ 21,544,934	7.30%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$ 9,180,869	3.33%	\$ 87,660,909	\$ 2,920,349	0.99%	\$ 4,494,988	1.52%
030010	ST MARYS HOSP	Urban Acute Hospitals	\$ 10,789,253	3.33%	\$ 77,438,056	\$ 2,579,783	0.87%	\$ 3,970,791	1.34%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$ 5,740,365	3.33%	\$ 25,652,088	\$ 854,578	0.29%	\$ 1,315,362	0.45%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$ 1,774,206	3.33%	\$ 38,149,923	\$ 1,270,932	0.43%	\$ 1,956,214	0.66%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$ 2,318,738	3.33%	\$ 49,222,794	\$ 1,639,816	0.56%	\$ 2,523,997	0.85%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$ 739,421	3.33%	\$ 14,073,973	\$ 468,862	0.16%	\$ 721,671	0.24%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$ 0	3.33%	\$ 6,987,150	\$ 232,771	0.08%	\$ 0	0.00%
034036	Medical Behavioral Hospital of Northern Arizona	Small Psychiatric Hospitals and AZ State Hospital	\$ 0	3.33%	\$ 0	\$ 0	0.00%	\$ 0	0.00%
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$ 0	3.33%	\$ 5,314,246	\$ 177,040	0.06%	\$ 0	0.00%
<b>Total</b>			<b>\$ 985,788,932</b>	<b>3.33%</b>	<b>\$ 8,862,732,866</b>	<b>\$ 295,254,430</b>	<b>100.00%</b>	<b>\$ 295,254,430</b>	<b>100.00%</b>

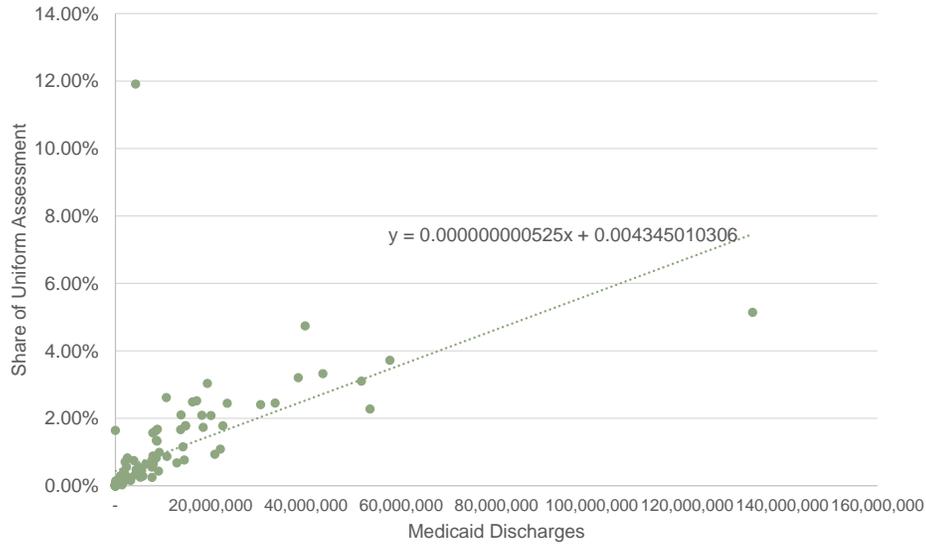
Arizona Health Care Cost Containment System Preliminary AHCCCS FFY 2023 Hospital Assessment Model Hospital Outpatient B1/B2 Test - HCIF Assessment									
Medicare ID	Provider Name	Hospital Type	FYE19 Medicaid Payment Amount - Outpatient	Uniform Assessment Rate	All Payer OP Net Patient Revenues	Uniform Assessment Amount	Share of Uniform Assessment	Final Assessment Amount - OP	Share of Proposed Assessment
A	B	C	D	E	F	G = F * E	H = G / SUM (G)	I	J = I / SUM (I)

Final Assessment Amount	\$ 295,254,430
All Payer OP Net Patient Revenues - Total	8,862,732,866
Uniform Assessment Rate	3.331%

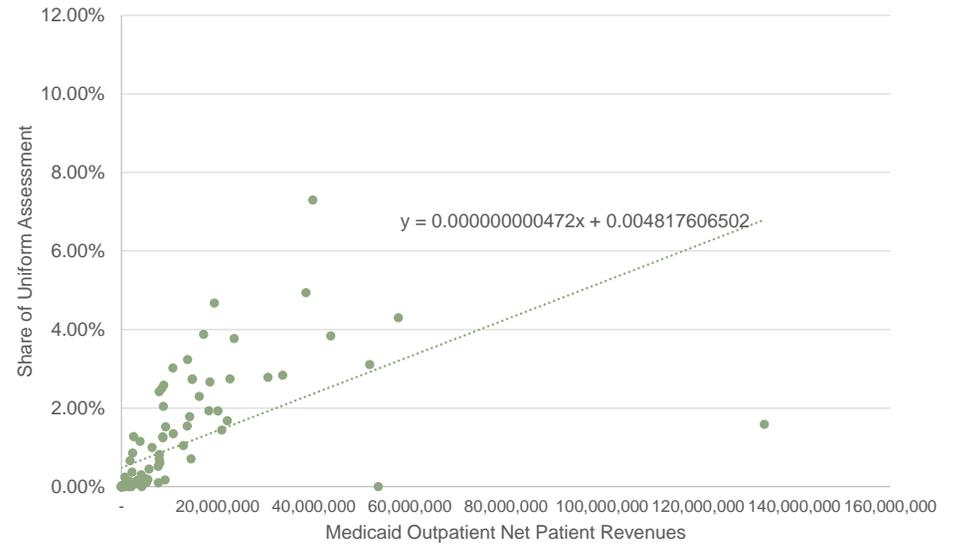
B1/B2 Results			
Hospital Outpatient B1	Hospital Outpatient B2	B1/B2 Ratio	Pass B1/B2 Test
(Slope H,D)	(Slope J,D)	B1 / B2	Pass if > 1.000
0.00000000525	0.00000000472	1.1128	Yes

**Note:** Medicaid data based on MMIS summaries emailed by AHCCCS on 2/23/2021, excluding non-hospital providers and Medicaid/Medicare dual eligible populations identified using specifications provided by AHCCCS.

B1 Chart



B2 Chart



**Arizona Health Care Cost Containment System**  
**Preliminary AHCCCS FFY 2023 Hospital Assessment Model**  
**Hold Harmless Test**

Medicare ID	Provider Name	Hospital Type	FFY 2023 Model- Hospital Inpatient			FFY 2023 Model- Hospital Outpatient		
			Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
031318	BANNER PAYSON MEDICAL CENTER	CAH	\$1,343,529	\$12,291,783	10.93%	\$794,414	\$41,375,741	1.92%
031301	BENSON HOSPITAL	CAH	\$212,083	\$1,289,027	16.45%	\$270,333	\$14,079,845	1.92%
031314	COBRE VALLEY COMM HOSP	CAH	\$1,802,196	\$19,637,222	9.18%	\$744,394	\$38,770,533	1.92%
031312	COPPER QUEEN HOSPITAL	CAH	\$274,997	\$1,291,433	21.29%	\$821,831	\$42,803,698	1.92%
031313	HOLY CROSS HOSPITAL	CAH	\$1,164,933	\$6,356,380	18.33%	\$420,404	\$21,896,031	1.92%
031317	LA PAZ REGIONAL HOSPITAL	CAH	\$753,959	\$7,167,090	10.52%	\$452,902	\$23,588,633	1.92%
031311	LITTLE COLORADO MED CTR	CAH	\$929,511	\$10,533,686	8.82%	\$438,493	\$22,838,163	1.92%
031302	NORTHERN COCHISE HOSPITAL	CAH	\$186,714	\$1,781,504	10.48%	\$238,154	\$12,403,829	1.92%
031304	PAGE HOSPITAL	CAH	\$340,956	\$3,285,410	10.38%	\$320,985	\$16,717,972	1.92%
031315	WHITE MNTN REG MED CNTR	CAH	\$197,876	\$3,490,038	5.67%	\$251,014	\$13,073,644	1.92%
031300	WICKENBURG COMMUNITY HOSP	CAH	\$291,233	\$3,771,247	7.72%	\$614,708	\$32,016,046	1.92%
033302	PHOENIX CHILDREN'S HOSP	Freestanding Children's Hospitals	\$2,816,029	\$501,563,154	0.56%	\$7,004,858	\$456,045,475	1.54%
033039	COBALT REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$10,989,944	0.00%	\$0	\$257,686	0.00%
033040	DIGNITY-KINDRED REHAB HOS	Freestanding Rehabilitation Hospitals	\$0	\$27,394,568	0.00%	\$0	\$866	0.00%
033037	ENCOMPASS HEALTH E. VALLEY	Freestanding Rehabilitation Hospitals	\$0	\$26,775,339	0.00%	\$0	\$1,624,661	0.00%
033029	ENCOMPASS HEALTH NW TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$15,400,000	0.00%	\$0	\$0	0.00%
033025	ENCOMPASS HEALTH SCOTTSDALE	Freestanding Rehabilitation Hospitals	\$0	\$20,496,830	0.00%	\$0	\$1,403,170	0.00%
033028	ENCOMPASS HEALTH TUCSON	Freestanding Rehabilitation Hospitals	\$0	\$27,650,582	0.00%	\$0	\$1,449,418	0.00%
033032	ENCOMPASS HEALTH VALLEY OF SUN	Freestanding Rehabilitation Hospitals	\$0	\$20,045,490	0.00%	\$0	\$1,454,510	0.00%
033038	HONORHEALTH REHAB HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$23,366,220	0.00%	\$0	\$0	0.00%
033036	MOUNTAIN VALLEY REG REHAB	Freestanding Rehabilitation Hospitals	\$0	\$18,186,128	0.00%	\$0	\$3,499,971	0.00%
033041	REHABILITATION HOSPITAL OF NORTHERN ARIZONA	Freestanding Rehabilitation Hospitals	\$0	\$5,745,697	0.00%	\$0	\$0	0.00%
033034	YUMA REHABILITATION HOSPI	Freestanding Rehabilitation Hospitals	\$0	\$21,886,645	0.00%	\$0	\$0	0.00%
030137	SANTA CRUZ VALLEY REGIONAL HOSPITAL	High Medicare Utilization Hospital	\$0	\$7,372,277	0.00%	\$0	\$17,601,745	0.00%
030103	MAYO CLINIC HOSPITAL	High Medicare/Out-of-State Patient Utilization Hospital	\$0	\$638,341,994	0.00%	\$0	\$1,055,771,579	0.00%
034024	AURORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,043,940	\$27,175,851	3.84%	\$42,395	\$2,208,065	1.92%
034028	AURORA BEHAVIORAL HEALTHCARE - TEMPE	Large Psychiatric Hospitals	\$1,074,674	\$39,242,872	2.74%	\$53,058	\$2,763,419	1.92%
034004	BANNER BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,835,912	\$45,071,874	4.07%	\$27,582	\$1,436,541	1.92%
034032	COPPER SPRINGS HOSPITAL	Large Psychiatric Hospitals	\$1,654,048	\$39,192,831	4.22%	\$87,260	\$4,544,805	1.92%
034034	DESTINY SPRINGS HEALTHCARE	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$11,607,485	0.00%	\$0	\$0	0.00%
034031	QUAIL RUN BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,080,008	\$31,110,387	3.47%	\$11,301	\$588,613	1.92%
034022	SONORA BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$1,143,508	\$33,357,696	3.43%	\$57,365	\$2,987,761	1.92%
034013	ST LUKE'S BEHAVIORAL HOSP	Large Psychiatric Hospitals	\$1,276,350	\$33,347,296	3.83%	\$51,030	\$2,657,815	1.92%
034026	VALLEY HOSPITAL	Large Psychiatric Hospitals	\$1,140,714	\$37,902,498	3.01%	\$56,074	\$2,920,502	1.92%
032004	CORNERSTONE SPECIALTY HOSPITALS TUCSON	LTAC Hospitals	\$98,552	\$13,634,000	0.72%	\$0	\$0	0.00%
032000	CURAHEALTH - NORTHWEST PHOENIX	LTAC Hospitals	\$38,608	\$6,999,951	0.55%	\$0	\$0	0.00%
032002	Select Specialty Hospital-Tucson	LTAC Hospitals	\$47,752	\$6,256,453	0.76%	\$0	\$0	0.00%
032006	KPC PROMISE HOSPITAL OF PHX	LTAC Hospitals	\$115,824	\$25,564,266	0.45%	\$0	\$0	0.00%
032001	SELECT SPECIALTY HOSP-PHX	LTAC Hospitals	\$139,192	\$28,613,743	0.49%	\$0	\$0	0.00%
032005	SELECT SPECIALTY-PHX D/T	LTAC Hospitals	\$85,598	\$16,657,387	0.51%	\$0	\$0	0.00%
030089	BANNER THUNDERBIRD MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$22,237,749	\$327,862,863	6.78%	\$12,526,063	\$217,466,380	5.76%

**Arizona Health Care Cost Containment System  
Preliminary AHCCCS FFY 2023 Hospital Assessment Model  
Hold Harmless Test**

Medicare ID	Provider Name	Hospital Type	FFY 2023 Model- Hospital Inpatient			FFY 2023 Model- Hospital Outpatient		
			Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
030087	HONORHEALTH SCOTTSDALE SHEA MEDICAL	Medium Pediatric Intensive General Acute Hospitals	\$13,803,774	\$274,936,337	5.02%	\$13,349,527	\$231,762,617	5.76%
030006	TUCSON MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$23,077,622	\$402,106,314	5.74%	\$12,299,656	\$213,535,686	5.76%
030022	VALLEYWISE HEALTH MEDICAL CENTER	Public Acute Hospital	\$0	\$227,022,370	0.00%	\$0	\$201,968,921	0.00%
030013	YUMA REGIONAL MEDICAL CENTER	Medium Pediatric Intensive General Acute Hospitals	\$14,166,334	\$189,676,835	7.47%	\$16,966,374	\$294,555,104	5.76%
030016	BANNER CASA GRANDE MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$5,960,642	\$53,735,129	11.09%	\$3,123,063	\$67,774,796	4.61%
030134	BANNER GOLDFIELD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$735,694	\$3,666,061	20.07%	\$654,855	\$14,211,254	4.61%
030043	CANYON VISTA MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$5,127,241	\$42,402,796	12.09%	\$3,141,726	\$68,179,807	4.61%
030023	FLAGSTAFF MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$12,770,300	\$259,677,172	4.92%	\$8,541,888	\$185,370,828	4.61%
030069	HAVASU REG MED CENTER LLC	Non-CAH Rural Acute Hospitals	\$6,523,828	\$106,329,986	6.14%	\$5,497,252	\$119,298,014	4.61%
030055	KINGMAN REGIONAL MED CTR	Non-CAH Rural Acute Hospitals	\$7,360,997	\$121,730,757	6.05%	\$8,516,319	\$184,815,940	4.61%
030068	MT. GRAHAM REG. MED. CTR.	CAH	\$1,704,780	\$10,703,439	15.93%	\$922,704	\$48,057,514	1.92%
030062	SUMMIT HEALTHCARE REG.MED	Non-CAH Rural Acute Hospitals	\$5,116,370	\$50,547,223	10.12%	\$6,806,115	\$147,702,158	4.61%
030117	VALLEY VIEW MEDICAL CENT	Non-CAH Rural Acute Hospitals	\$2,175,624	\$16,675,609	13.05%	\$1,326,569	\$28,788,391	4.61%
030007	VERDE VALLEY MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$4,679,812	\$74,488,701	6.28%	\$3,613,469	\$78,417,299	4.61%
030101	WESTERN ARIZONA REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$5,056,499	\$50,970,987	9.92%	\$2,266,492	\$49,186,028	4.61%
030012	YAVAPAI REGIONAL MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$12,017,684	\$148,685,307	8.08%	\$10,157,612	\$220,434,292	4.61%
030064	BANNER - UNIVERSITY MED CTR TUCSON	Medium Pediatric Intensive General Acute Hospitals	\$20,390,133	\$413,693,610	4.93%	\$19,006,049	\$329,966,128	5.76%
030065	BANNER DESERT MEDICAL CENTER	Pediatric-Intensive General Acute Hospitals	\$20,626,688	\$491,351,148	4.20%	\$13,735,301	\$275,146,257	4.99%
030107	ARIZONA SPINE AND JOINT	Short Term Specialty Hospitals	\$0	\$26,707,336	0.00%	\$0	\$13,092,786	0.00%
030112	AZ ORTHOPEDIC SURGICAL HO	Short Term Specialty Hospitals	\$0	\$13,084,006	0.00%	\$0	\$15,737,056	0.00%
030105	BANNER HEART HOSPITAL	Short Term Specialty Hospitals	\$0	\$100,307,733	0.00%	\$0	\$62,829,923	0.00%
030138	CANCER TREATMENT CENTERS OF AMERICA - WESTERN REGIONAL MEDICAL CENTER	Short Term Specialty Hospitals	\$0	\$16,382,440	0.00%	\$0	\$145,629,467	0.00%
030131	ORTHOPEDIC AND SPINE INPATIENT SURGI	Short Term Specialty Hospitals	\$0	\$56,456,343	0.00%	\$0	\$7,982,218	0.00%
030108	THE CORE INSTITUTE	Short Term Specialty Hospitals	\$0	\$31,654,262	0.00%	\$0	\$26,254,920	0.00%
034021	AZ STATE HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$72,621,254	0.00%	\$0	\$0	0.00%
034035	AVENIR BEHAVIORAL HEALTH CENTER	Small Psychiatric Hospitals and AZ State Hospital	\$0	-\$1,727,337	0.00%	\$0	\$0	0.00%
034027	CHANGEPOINT PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$3,522,603	0.00%	\$0	\$0	0.00%
034033	CORNERSTONE BEHAVIORAL HEALTH EL DORADO	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$8,155,238	0.00%	\$0	\$0	0.00%
034020	Haven Behavioral Health	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$14,433,308	0.00%	\$0	\$0	0.00%
034029	OASIS BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$822,706	\$31,908,367	2.58%	\$16,985	\$884,638	1.92%
034030	PALO VERDE BEHAVIORAL HEALTH	Large Psychiatric Hospitals	\$833,374	\$20,919,448	3.98%	\$63,071	\$3,284,960	1.92%
034023	THE GUIDANCE CENTER, INC.	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$3,686,420	0.00%	\$0	\$0	0.00%
034025	WINDHAVEN PSYCHIATRIC HOS	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$2,451,673	0.00%	\$0	\$0	0.00%

**Arizona Health Care Cost Containment System  
Preliminary AHCCCS FFY 2023 Hospital Assessment Model  
Hold Harmless Test**

Medicare ID	Provider Name	Hospital Type	FFY 2023 Model- Hospital Inpatient			FFY 2023 Model- Hospital Outpatient		
			Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
A	B	C	D	E	F = D / E	G	H	I = G / H
030094	ABRAZO ARROWHEAD CAMPUS	Urban Acute Hospitals	\$16,405,463	\$208,933,231	7.85%	\$12,130,836	\$157,953,596	7.68%
030030	ABRAZO CENTRAL CAMPUS	Urban Acute Hospitals	\$8,145,398	\$73,610,567	11.07%	\$4,609,190	\$60,015,496	7.68%
030083	ABRAZO SCOTTSDALE CAMPUS	Urban Acute Hospitals	\$5,855,108	\$55,350,346	10.58%	\$4,405,203	\$57,359,416	7.68%
030110	ABRAZO WEST CAMPUS	Urban Acute Hospitals	\$12,312,977	\$130,857,320	9.41%	\$7,859,918	\$102,342,680	7.68%
030136	AZ GENERAL HOSPITAL	Urban Acute Hospitals	\$317,617	\$1,693,485	18.76%	\$6,366,911	\$82,902,491	7.68%
030002	BANNER - UNIVERSITY MED CTR PHOENIX	Urban Acute Hospitals	\$25,450,786	\$636,865,219	4.00%	\$21,826,033	\$284,193,142	7.68%
030111	BANNER - UNIVERSITY MED CTR SOUTH	Urban Acute Hospitals	\$7,619,854	\$77,256,873	9.86%	\$7,413,833	\$96,534,278	7.68%
030088	BANNER BAYWOOD MEDICAL CENTER	Urban Acute Hospitals	\$14,373,934	\$165,820,962	8.67%	\$9,019,498	\$117,441,379	7.68%
030061	BANNER BOSWELL MEDICAL CENTER	Urban Acute Hospitals	\$14,639,798	\$194,148,833	7.54%	\$11,052,939	\$143,918,476	7.68%
030093	BANNER DEL E. WEBB MEDICAL CENTER	Urban Acute Hospitals	\$17,125,301	\$181,282,310	9.45%	\$11,425,825	\$148,773,761	7.68%
030115	BANNER ESTRELLA MEDICAL CENTER	Urban Acute Hospitals	\$18,520,202	\$177,943,183	10.41%	\$12,121,499	\$157,832,012	7.68%
030122	BANNER GATEWAY MEDICAL CENTER	Urban Acute Hospitals	\$13,240,458	\$181,678,382	7.29%	\$20,665,688	\$269,084,483	7.68%
030130	BANNER IRONWOOD MEDICAL CENTER	Non-CAH Rural Acute Hospitals	\$5,076,794	\$32,762,604	15.50%	\$2,682,470	\$58,213,335	4.61%
030036	CHANDLER REGIONAL MED.CTR	Urban Acute Hospitals	\$24,495,026	\$333,528,293	7.34%	\$17,147,522	\$223,275,025	7.68%
030139	DIGNITY AGH- MESA	Urban Acute Hospitals	\$772,424	\$4,746,193	16.27%	\$1,633,996	\$21,275,984	7.68%
030092	HONOR HEALTH DEER VALLEY MEDICAL CENTER	Urban Acute Hospitals	\$12,497,661	\$170,738,647	7.32%	\$11,790,966	\$153,528,203	7.68%
030014	HONORHEALTH JOHN C. LINCOLN MEDICAL CENTER	Urban Acute Hospitals	\$11,302,286	\$184,206,285	6.14%	\$16,677,353	\$217,153,028	7.68%
030038	HONORHEALTH SCOTTSDALE OSBORN MED CTR	Urban Acute Hospitals	\$13,755,951	\$216,864,284	6.34%	\$14,291,276	\$186,084,325	7.68%
030123	HONORHEALTH SCOTTSDALE THOMPSON PEAK	Urban Acute Hospitals	\$6,891,167	\$93,792,047	7.35%	\$5,626,554	\$73,262,426	7.68%
030119	MERCY GILBERT MED CENTER	Urban Acute Hospitals	\$15,401,876	\$165,642,370	9.30%	\$10,694,078	\$139,245,809	7.68%
030121	MOUNTAIN VISTA MED CTR	Urban Acute Hospitals	\$7,101,097	\$78,663,638	9.03%	\$5,617,591	\$73,145,715	7.68%
030085	NORTHWEST HOSPITAL, LLC	Urban Acute Hospitals	\$15,509,439	\$154,500,611	10.04%	\$12,056,044	\$156,979,743	7.68%
030114	ORO VALLEY HOSPITAL	Urban Acute Hospitals	\$5,681,554	\$50,856,061	11.17%	\$5,102,378	\$66,437,207	7.68%
030024	ST JOSEPH'S HOSPITAL-PHX	Urban Acute Hospitals	\$25,495,228	\$608,152,115	4.19%	\$32,268,871	\$420,167,597	7.68%
030011	ST JOSEPHS-TUCSON	Urban Acute Hospitals	\$15,039,899	\$148,060,409	10.16%	\$6,732,358	\$87,660,909	7.68%
030010	ST MARYS HOSP	Urban Acute Hospitals	\$11,395,094	\$100,933,989	11.29%	\$5,947,243	\$77,438,056	7.68%
030037	TEMPE ST. LUKE'S HOSPITAL	Urban Acute Hospitals	\$2,172,580	\$17,263,309	12.58%	\$1,970,080	\$25,652,088	7.68%
030147	BANNER OCOTILLO HEALTH CENTER	Urban Acute Hospitals	\$3,562,787	\$41,753,208	8.53%	\$2,929,914	\$38,149,923	7.68%
033042	BANNER REHABILITATION HOSPITAL	Freestanding Rehabilitation Hospitals	\$0	\$49,928,421	0.00%	\$0	\$0	0.00%
030146	HONORHEALTH SONORAN CROSSING MEDICAL CENTER	Urban Acute Hospitals	\$2,609,937	\$29,346,089	8.89%	\$3,780,311	\$49,222,794	7.68%
030148	NORTHWEST SAHUARITA HOSPITAL	Urban Acute Hospitals	\$449,534	\$2,066,687	21.75%	\$1,080,881	\$14,073,973	7.68%
034038	PHOENIX MEDICAL PSYCHIATRIC HOSPITAL	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$9,847,250	0.00%	\$0	\$0	0.00%
034037	TALAS HARBOR	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$3,216,837	0.00%	\$0	\$0	0.00%
034039	TALAS HARBOR AT BUCKEYE	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$1,018,285	0.00%	\$0	\$0	0.00%
MED7833	TUCSON ER & HOSPITAL	Short Term Specialty Hospitals	\$0	\$4,103,564	0.00%	\$0	\$6,987,150	0.00%
034036	Medical Behavioral Hospital of Northern Arizona	Small Psychiatric Hospitals and AZ State Hospital	\$0	\$2,781,188	0.00%	\$0	\$0	0.00%
MED7223	PHOENIX ER & MEDICAL HOSPITAL	Short Term Specialty Hospitals	\$0	\$9,048,862	0.00%	\$0	\$5,314,246	0.00%
<b>Total</b>			<b>\$539,493,772</b>	<b>\$10,097,931,974</b>	<b>5.34%</b>	<b>\$442,216,903</b>	<b>\$8,862,732,866</b>	<b>4.99%</b>

**Arizona Health Care Cost Containment System  
Preliminary AHCCCS FFY 2023 Hospital Assessment Model  
Hold Harmless Test**

Medicare ID	Provider Name	Hospital Type	FFY 2023 Model- Hospital Inpatient			FFY 2023 Model- Hospital Outpatient		
			Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic	Hospital Assessment	Applicable Net Patient Revenue	Hold Harmless Statistic
<b>A</b>	<b>B</b>	<b>C</b>	<b>D</b>	<b>E</b>	<b>F = D / E</b>	<b>G</b>	<b>H</b>	<b>I = G / H</b>

Notes:

1. Net patient revenues based on hospital fiscal 2019 amounts reported by hospitals and allocated to inpatient and outpatient based the proportion of inpatient and outpatient gross patient revenues reported by hospitals.
2. Avenir Behavioral Health Center is excluded from the hold harmless calculation.



Milliman is among the world's largest providers of actuarial and related products and services. The firm has consulting practices in life insurance and financial services, property & casualty insurance, healthcare, and employee benefits. Founded in 1947, Milliman is an independent firm with offices in major cities around the globe.

[milliman.com](https://milliman.com)

#### CONTACT

**Ben Mori**  
[ben.mori@milliman.com](mailto:ben.mori@milliman.com)

**Jason Clarkson**  
[jason.clarkson@milliman.com](mailto:jason.clarkson@milliman.com)

**Nina Nikolova**  
[nina.nikolova@milliman.com](mailto:nina.nikolova@milliman.com)